

ATIWA EAST 2020 ANNUAL ACTION PLAN

1.1 Background

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Created on 20th December, 2017, the Atiwa East District Assembly had prepared its first District Medium Term Development Plan (DMTDP) for the period 2018 – 2021.

VISION

An Economic Viable District with Vibrant Human Resource for the Provision of Social Amenities for All.

MISSION STATEMENT

District Assembly Exist to Accelerate the Development of the entire District by Planning and Implementing Development Programs and Projects in a coordinated manner to ensure Efficiency so as to improve the Living Standards of the People.

DISTRICT ANNUAL ACTION PLAN (AAP -2020)

ECONOMIC DEVELOPMENT

Adopted MDAs: Build a Prosperous Society

PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BASE LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	LEAD	COLLABORATORS
Economic Development Trade, Tourism and Industrial Development	1.Installation and rehabilitation of street light in the District	District wide	2017	Street lights installed and rehabilitated	*	*	*	*	50,000.00			DA	ECG/MoP
	2.Extension of electricity	Accra Village, Vanderpuye and others	2017	Electricity extended to Accra Village, Vanderpuye and others	*	*	*	*	12,500.00			DA	ECG
	3.Construction of 6No. summer huts at Tini water falls	Adasawase	2017	6No. summer huts constructed	*	*	*	*	200,000.00			DA	PPP
	4.Reshaping of Tini water falls feeder road	Adasawase	2017	Feeder road reshaped		*	*		20,000.00			DA	WORKS
	5.Provision of funds for Local Economic activities BAC(LED)	District wide	2017	Local economic activities provided	*	*	*	*	5,000.00			DA	BAC

	6.Facilitate the formation of and registration of local business in the district	District wide	2017	Formation of business associations facilitated		*	*	*	10,000.00			DA	DPCU
	7.Identify capacity building needs of SMEs in the District	District wide	2017	Capacity building needs of SMEs identified					20,000.00			DA	DPCU
Economic Development	8.Provide administrative support (Fuel & Vehicle, Maintenance	Anyinam	2017	Administrative support provided	*	*	*	*			4,000.00	DA	DADU
Agricultural Development	9.Purchase of Stationery & payment of Utilities (Water, telephone & electricity	Anyinam	2017	Office stationery purchased	*	*	*	*			3,000.00	DA	DADU
	10.Establish and implement District Center for Agriculture, Commerce and Technology (DCAT) Programme	Anyinam	2017	DCAT Center established	*	*	*	*	50,000.00			DA	DADU, OTHER STAKE HOLDERS
	11.Purchase of office furniture, digital camera, GPS devise, measuring tape, weighing scales, compasses, programmable calculators,	Accra	2017	Office furniture and accessories purchased	*	*	*	*	15,000.00	2,000.00		DA	DADU, NGOs

projector, computers and accessories, white board												
12.Organize one RELC Planning Session for 60 stakeholders	Anyinam	2017	One RELC Session organized	*						4,000.00	DA	DADU, NGOs
13.Provide direct extension services to 8000 farmers/ FBOs through regular visits to disseminate good Agricultural information	All operational areas in the District	2017	Extension servives provided to 8000 farmers	*	*	*	*			39,817.16	DA	DADU, NGOs
14. Organize 12 farmers fora each on FAW, DCACT, PFJ,1D1F, HIV, Child Labour and Safety, Health, and Environmental of farmers.	All operational areas in the District	2017	12 farmers for a organized on FAW, DCACT, PFJ etc.	*	*	*	*	3,000.00			DA	DADU
15.Establish 2 ginger, 4 maize, 3 rice, 2 Taro and 2 vegetable demonstrations in 13 farming communities in the District on crop varieties, nutrients management, and	13 communities in the District	2017	Various crops established in 13 farming communities	*	*	*	*			9,300.00	DA	DADU, NGOs

	good Agricultural practices.												
	16.Carry out 48 radio discussions on extension delivery	Nkawkaw	2017	48 radio dicussion carried out	*	*	*	*	1,000.00		3,000.00	DA	DADU
	17.Train 800 farmers on use of 12 vaccines for prevention of Newcastle disease in local birds	All operational areas	2017	80 farmers educated on use of vaccines		*			2,000.00	3,000.00		DA	DADU, MAG
	18.Conduct active and passive disease surveillance of livestock, poultry, pets and wild animals	All operational areas	2017	Surveillance on poultry, livestock etc conducted	*	*	*	*			2,000.00	DA	DADU, NGOs
	19.Train male and female poultry and small ruminant farmers on modern trends of disease recognition and prevention	All operational areas	2017	Small ruminant farmers trained on moddern trends of disease recognition and prevention	*			*			3,000.00	DA	DADU
	20.Train staff on Agricultural crop budgets preparation and Utilization	All operational areas	2017	Staff trained in budget preparation	*						2,000.00	DA	DADU

21.Facilitate District staff to train 280 farmers on Agricultural crop budgets preparation and Utilization	All operational areas	2017	Staff trained in budget preparation	*						2,000.00	DA	DADU
22.Train 20 FBOs leadership on climate smart Agriculture	Anyinam	2017	20 FBOs leadership trained in smart Agriculture	*						2,000.00	DA	DADU
23.Train 50 women and youth in Cassava Post Harvest Conversion	Ahankrasu, Darkwa, Osroase, Aboe, New Jejeti	2017	50 women trained in cassava post harvest management			*			2,000.00		DA	DADU, FBOs
24.Organize food demonstration in 4 communities on soya and moringa food fortification	Adasawase, Anyinam, Fremponso, New Jejeti	2017	Food demonstration organized for 4 communities	*	*	*	*		1,200.00	1,200.00	DA	DADU
25.Build capacity of staff to undertake data collection	Anyinam	2017	Capacity of staff built in data collection	*						1,500.00	DA	DADU
26.Collect, Collate and analyse Agricultural data by staff	All operational areas	2017	Agricultural data analysed by staff	*	*	*	*			10,000.00	DA	DADU
27.Conduct 52 weekly market	Anyinam	2017	Weekly market survey conducted	*	*	*	*			1,200.00	DA	DADU

survey in Anyinam Annually												
28. Conduct monitoring and supervision visit to all planned activities in the District by DAOs & DDA	Selected operational Areas in the District	2017	Planned activities monitored			*				40,000.00	DA	DADU
29. Undertake monitoring visit of selected plan activities at the District by DPCU	Selected operational Areas in the District	2017	Selected planned activities monitored	*	*	*	*			2000.00	DA	DADU
30. Hold monthly Agricultural performance and activity review meeting with DAOs and AEAs	Anyinam	2017	Monthly performance meeting held	*	*	*	*			4,800.00	DA	DADU, AEAs
31. Prepare programme-based Budget (PBB)	Anyinam	2017	PBB document prepared			*				500.00	DA	DADU
32. Hold District annual planning and performance review/ stakeholders meeting	Anyinam	2017	District Annual performance review held				*			3,000.00	DA	DADU
33. Celebration of National Farmers day	District wide	2017	National farmers day celebrated				*	35,000.00			DA	DADU
34. Maintenance of Citrus farm	Frimponso	2017	Citrus farm maintained	*	*	*	*	20,000.00			DA	DADU

35. Provision of Funds for Satellite Markets in the District	Sekyere	2017	Funds provided for establishment of satellite Markets in the District	*	*	*	*	20,000.00			DA	DADU
36.Support for Planting for Export and Rural Development	District wide	2017	Funds provided for planting for export and rural development	*	*	*	*	100,000.00			DA	DADU

Adopted MDAs Goal: Create Opportunity for All

PROGRAMMES AND SUB - PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BASE LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	LEAD	COLLABORATORS
Social Services Delivery	37.Provision of funds for monitoring school Feeding activities in the District	District wide	2017	Funds provided for school feeding activities	*	*	*	*	10,000.00			DA	DED
Education and Youth Development	38.Construction of 1 no. 3-unit classroom block and ancillary facility	Akyem Mampong	2017	3-unit classroom block and ancillary facility completed	*	*	*	*	13,000.00			DA	DED
	39. Construction of 1No. 2Unit Semi – detached teachers’ accommodation	Anyinam	2017	2Unit semi – detached bungalow constructed	*	*	*	*	28,000.00			DA	DED
	40.Construction of 2 no. 3-unit classroom block and ancillary facility	Adasawase Presby, Kwakwad uam	2017	1No. 3unit classroom block constructed	*	*	*	*	460,000.00			DA	DED
	41.Construction of 2No. 6Unit classroom blocks and Ancillary facilities	Ehiawoanwu, and Enyiresi	2017	2No. 6unit classroom	*	*	*	*	920,000.00			DA	DED

			block constructed									
42. Renovation of 1No. 4Unit R/C Primary	Sekyere	2017	1 no. 4-unit R/C Primary classroom block renovated	*	*	*	*	90,000.00			DA	DED
43. Construction of 1No. 3Unit Classroom Model School for Girls	Anyinam	2017	1No. 3Unit classroom block constructed	*	*	*	*	260,000.00			DA	DED
44. Construction of 1 no 3-unit KG. classroom block and ancillary facility and Rehabilitation of 1No. classroom block Anyinam Presby	Kadewaso Presby Anyinam	2017	1 no. 3-unit classroom block and ancillary facility completed	*	*	*	*	671,550.00			DA	DED/ GETFUND
45. Construction of 1 no. 3-unit classroom block and ancillary facility	Ahankrasu	2017	1 no. 3-unit classroom block with ancillary facility completed	*	*	*	*	50,000.00			DA	DED
46. Conversion of 1No. 2bedroom bungalow to office accommodation	Anyinam	2017	1No. 2bedroom bungalow converted to office	*	*			80,000.00			DA	DED
47. Construction of 1 no. 3-unit classroom block and ancillary facility	Anyinam	2017	1 no. 3-unit classroom block with	*	*	*	*	120,000.00			DA	DED

	Islamic Primary School		ancillary facility completed										
	48. Procurement of goods and services	Anyinam	2017	Goods and services procured	*	*	*	*	80,000.00			DA	MP, DED
	49.MP Financial assistance to Needy but Brilliant students	District wide	2017	Needy but Brilliant students assisted	*	*	*	*	80,000.00			DA	MP, DED
	50.Supply of furniture for schools	District wide	2017	School furniture supplied	*	*	*	*	70,000.00			DA	MP, DED
Social Services Delivery	51. Health programmes (Roll back malaria, NID etc)	District wide	2017	Health programmes carried out and people health status improved	*	*	*	*	17,000,00			DA	DHMT
Health Delivery	52.Provision furniture and equipment for CHPS	District wide	2017	Furniture and equipment provided for CHPS			*	*	50,000.00			DA	DHMT
	53.District response initiative on HIV/AIDS	District wide	2017	HIV/AIDS cases in the district reduced		*	*	*	17,000.00			DA	DHMT
	54.Promote early attendants of ANC	District wide	2017	Early attendance of ANC promoted	*	*	*	*	5,210.00			DA	DHMT

55. Educate pregnant women on balance diet and malaria	District wide	2017	Pregnant women educated on balance diet and Malaria	*	*	*	*	3,841.00			DA	DHMT
56. Provide LLNS for use of all households.	District wide	2017	Households provided with LLNS	*	*	*	*	9,500.00			DA	DHMT
57. Renovation of Kadewaso and Anyinam Health Center	Anyinam, Kadewaso	2017	Anyinam, and Kadewaso Health Centers renovated	*	*	*	*	90,000.00			DA	DHMT
58. Construction of 5 No. CHPS/Health Centres	Ahankrasu, Akyem Mampong, Tiawia, Jejeti, and others	2017	5 No. CHPS Constructed/ Health Centre	*	*	*	*	390,000.00			DA	MP, DHMT
60. Support Ambulance Services	Anyinam	2017	Ambulance Services supported	*	*	*	*	5,000.00			DA	DHMT
61. Renovation of ST. Monica's Health Center	Sekyere	2017	ST. Monica's Health Center renovated			*	*	40,475.50			DA	MP/ DHMT
62. Procure 3 No. isolation tents and construction of 3 No. mounting platforms for Enyiresi Government Hospital.	Enyiresi	2017	3 No. isolation tents procured			*	*	10,000.00			DA	DHMT

Social Service Delivery	63.Train 10 women groups in group dynamics	Selected Communities	2017	10 Women groups sensitized	*	*	*	*	850.00			DA	DSWCD
Social Welfare and Community Development	64.Render Vocational and technical training services for identifiable groups	Ankaase, Akyem-Mampong. Anyinam, Accra Village	2017	Vocational and technical training rendered	*	*	*	*	1,500.00			DA	DSWCD
	64.Provision of financial support to PWDs	District Wide	2017	PWDs Supported	*	*	*		80,000.00			DA	DSWCD
	65.Sensitize 25 communities on child rights.	Selected Communities	2017	25 communities sensitized	*	*	*	*	1,000.00			DA	DSWCD
	66.Provision for Conferences and Seminars by PWDs	Selected PWDs	2017	Conferences and Seminars provided for PWDs					7,412.78			DA	DSWCD
	67.Collaborate with Water and Sanitation Management Teams (WSMTs) to educate communities on water related diseases	Selected Communities	2017	Communities educated on water related diseases		*	*	*	500.00			DA	DSWCD

	68.Organize sensitization program on teenage pregnancy and Gender base violence	Selected Communities	2017	Sensitization on teenage pregnancy organized		*	*	*	800.00			DA	DSWCD
	69.Organize community sensitization for women/men on parenthood and violence	Selected Communities	2017	Women/men sensitized on parenthood	*	*	*	*	700.00			DA	DSWCD
	70.Provide financial and material support to Department	Selected Communities	2017	Financial assistance provided to Departments	*	*	*	*	10,000.00			DA	DSWCD
	71.Identify, register and inspect day care centres	Selected Communities	2017		*	*	*	*	750.00				
	72.Identification and registration of PWDs, orphans and vulnerable children in two area councils	Selected Communities	2017	PWDs and OVCs registered		*	*	*	8,00.00			DA	DSWCD
	73.Undertake monitoring of persons with disabilities (PWD's) from two zonal areas	Selected Communities	2017	PWDs monitored		*	*	*	800.00			DA	DSWCD

	74.Organize employable skills and training for persons with disabilities	Selected Communities	2017	Employable skills organized for PWDs		*	*	*	5,000.00			DA	DSWCD
	75.Mobilisation and sensitization of LEAP household beneficiaries	Selected Communities	2017	Leap beneficiaries sensitized		*	*	*	5,07.00			DA	DSWCD
Environmental Sanitation and Management	76 Sensitize the communities on disaster related issues (rainstorm & flood) preventions & mitigating measures	District wide	2017	Communities sensitized on disaster related issues	*	*	*	*	11,000.00			DA	NADMO, GNFS
Disaster Prevention and Management	77.Afforestation and nursing/planting of Cocoa seedlings	District wide	2017			*			1,500.00			DA	NADMO
	78.Formation of new DVG's and strengthen the old ones as well as organizing workshop and seminars	District wide	2017	DVGs formed and strengthened					11,000.00			DA	NADMO
	79.De- silt Major Drains to avoid flooding	Anyinam	2017	Major drains de-silted	*	*	*	*	10,000.00			DA	NADMO
	80.Sensitization of miners to reclaim the lands after extraction of minerals.	Anyinam, Akyem Mampong, Accra Village etc	2017	Miners sensitized on reclamation of lands	*	*	*	*	8,000.00			DA	NADMO
Environmental Sanitation and Management	81.. Ensure that all food and drink handlers are medically screened for TYPHOID, T.B and	District wide	2017	All food handlers are medically screened			*		30,000.00			DA	DEHU

Disaster Prevention and Management	issued with certificate of fitness												
	82.Construction of 1No, 12 – Seater Water Closet Toilet facility with high level Concrete stand, with Rambo 1000(10,000 liters) poly tank and Urinal at Anyinam Market including EPA permit.	Anyinam,	2017	1No. WC Toilets constructed	*	*	*	*	149,985.00			DA	DEHU
	83. Purchasing of sanitary tools and equipment	Anyinam	2017	Sanitary tools and equipment purchased	*	*	*	*	10,000			DA	DEHU
	84.Conduct daily inspection of meat at the slaughter house and meat shops	Anyinam	2017	Daily inspection on slaughter and meat shops conducted	*	*	*	*	1,000.00			DA	DEHU
	85.Undertake routine house – to –house and other relevant sanitary site inspection	District wide	2017	Routine relevant house – to – house sanitary inspection undertaken	*	*	*	*	1,500.00			DA	DEHU
86.Procurement of services of Zoomlion waste management	Anyinam	2017	Zoomlion services procured			*	*	168,000.00			DA	DEHU/ZO OMLION	

	87.Procurement of fumigation services	Anyinam	2017	Fumigation services procured			*	*	175,000.00			DA	DEHU/ZO OMLION
	88. Collection and disposal of solid and liquid waste	Anyinam	2017	Solid and liquid waste collected and disposed	*	*	*	*	5,000.00			DA	DEHU/ZO OMLION
	89.Construction of 4-Seater Toilet Facility at Atiwa East District Assembly	District wide	2017	4 -Seater toilet facility constructed	*	*			70,000.00			DA	DEHU
Environmental Sanitation and Management	90. Drilling of 5No, (Mechanized) boreholes and Maintenance of 10No. boreholes in the District	District wide	2017	5No. boreholes drilled and mechanized	*	*	*	*	200,000.00			DA	CWS, DWD
	91.Construction of 8No. stand pipes at Anyinam market and Lorry station	Anyinam	2017	8No. stand pipes constructed		*	*		15,658.00			DA	CWS. DWD
	92.Drilling of 1No. Mechanized borehole with high level Concrete stand, Rambo 1000(10,000 liters) poly tank, 6No. stand pipes.			1No. boreholes drilled and mechanized		*	*		30,050.00			DA	CWS. DWD

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment													
PROGRAMME S AND SUB - PROGRAMME S	ACTIVITIES (OPERATION S)	LOCATION	BAS E LIN E	OUTPUT INDICATOR S	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTI NG AGENCIES	
					1^s t	2nd	3rd	4th	GoG	IGF	DONO R	LEA D	COLAB ORAT ORS
Infrastructure Delivery and Management Infrastructure Development	93.Reshaping of 21.7km Feeder Roads in the District	Damtekrom - Tiawia Bebume No. 1 – Bebume No. 2 Adasawase -Tini Water falls, Ahankrasu junction - Ahankraso, and Frimponso junction - Frimponso	2017	Selected feeder roads reshaped	*	*			80,000.00			DA	DWD/D FR

	94.Completion of Anyinam Market	Anyinam	2017	Anyinam Market Completed	*	*			20,000.00				Works
Infrastructure Delivery and Management Physical and Spatial Planning	95.Prepare comprehensive planning schemes and based maps for major towns in the district	Anyinam, Sekyere, Enyiresi etc	2017	No of planning schemes and based maps prepared	*	*	*	*	25,000.00			DA	PPD
	96.Continuation of Street Naming and property addressing exercise	Anyinam	2017	Street naming and property addressing exercise continued	*	*	*	*	30,000.00			DA	PPD
	97. Valuation of properties within the district	Anyinam	2017	All properties in Anyinam valuated	*	*	*	*	30,000.00			DA	PPD

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Adopted Goal: Maintain a Stable, United and Safe Society													
PROGRAMMES AND SUB - PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BAS E LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1st	2nd	3rd	4th	GoG	IGF	DONOR	LEAD	COLLABORATORS
Management and Administration Planning, Budgeting and Coordination	98.Construction of Administration block	Anyinam	2017	Administration	*	*	*	*	1,000,000.00			DA	DPCU
	98.Payment for staff accommodation	Anyinam	2017	Rent accommodation for staff paid	*	*	*	*	10,000.00			DA	DPCU
	100.Provision of offices for Departments of the District Assembly	Anyinam	2017	Offices provided for Departments	*	*	*	*	50,000.00			DA	DPCU
	101.Project and programme monitoring and evaluation	District wide	2017	No. of projects monitored	*	*	*	*	30,000.00			DA	DPCU
	102.Review of Annual Action plan of 2020 and Preparation of 2021 Annual Action Plans of the District	Anyinam	2017	2021 District development plans prepared and reviewed			*		20,000.00			DA	DPCU

	103.Documentation of Assembly land	Anyinam	2017	Assembly lands documented					10,000.00				
	104.Preparation of 2021 District composite budgets and review of 2020 composite budget	Anyinam	2017	20 District composite budget prepared and 2019 budget reviewed			*		40,000.00			DA	DPCU
Management and Administration	105.Incorporate standard anti-corruption clauses in procurement contracts	Anyinam	2017	Anti – Corruption clauses incorporated in procurement contracts	*	*	*	*	10,000.00 A			DA	DPCU,C ORPOR ATE INTS.
	106. Procurement 4X4 Pickup for the Assembly	Anyinam	2017	4x4 pickup procured	*	*	*	*	175,000.00			DA	DPCU
	107.Payment of utilities, office rent and cleaning materials	Anyinam	2017	Office utilities and cleaning materials paid				*	30,000.00			DA	DPCU
	108.Develop and publicize sexual harassment policies at the work place	District wide	2017	Sexual harassment policies developed and publicized at the work place	*	*	*	*	6,000.00			DA	INST.
	109.Introduce measures to control	District wide	2017	Measures to control absenteeism,	*	*	*	*	10,000.00			DA	INST.

	absenteeism, lateness and moonlighting			lateness, and moonlighting introduced									
Management and Administration	110. Publication, Publicity and Gazetting of Assembly Fee Fixing Resolution	Anyinam	2017	Fee Fixing Resolution published, publicized and gazetted	*	*	*	*	20,000.00			DA	DPCU
Legislative Oversight	111. Provision of justice and security (Police patrol) to all residents	District wide	2017	Justice and security provided	*	*	*	*	10,000.00			DA	POLICE
	112 Provision of funds for Seminars/ workshops	Anyinam	2017	Funds provided for Seminars / workshop	*	*	*	*	345,000.00			DA	DPCU
	113. Organization of General Assembly meetings, Sub-committee meetings, DPCU meetings and Executive committee meetings	Anyinam	2017	Statutory committee meetings organized	*	*	*	*	150,000.00			DA	DPCU
	114. Strengthen District sub-structures to function	District wide	2017	District structures strengthened	*	*	*	*	65,000.00			DA	
	115. Construction of DCD bungalow	Anyinam	2017	3 Bedroom bungalow constructed	*	*	*	*	500,000.00			DA	DWD
	116. Construction of 1 No. Court building	Anyinam	2017	1 No. Court building Constructed	*	*	*		750,000.00			DA	JS

	117.Procurement of 142No. student bunk beds (wooden), 100No. mono desks and 10 Set.KG round tables and chairs.	Sekyere	2017	142 bunk beds procured		*	*					DA	GES
	118. Provision for consultancy services and other charges	Anyinam	2017	Consultancy services provided		*	*	*	55,000.00			DA	DPCU
	119.Training of the general public on Road Traffic Collision	Moseaso, Asamang Tamfoe, Ankase	2017	The general public trained on Road Traffic Collision			*		2,000.00			DA	GNFS
	120.Sensitization on Fire Safety awareness	District wide	2017	Public sensitized on Fire Safety	*	*	*	*	8,000.00			DA	GNFS
	121.Support to Fire Service Operations	Anyinam	2017	Fire Service operations supported	*	*	*	*	5,000.00			DA	GNFS
Management and Administration Human Resource Management	122Manpower Capacity building for staff and Assembly Members	Anyinam	2017	Staff training and capacity building organized			*	*	62,280.00			DA	HRM/ PLANNING
	123.Maintenance and repairs of Assembly vehicles, buildings and equipment's (O & M)	Anyinam	2017	Assembly equipment's maintained	*	*	*	*	110,000.00			DA	DWD
	124.Provision of material to	District wide	2017	Communities provided with materials	*	*			150,000.00			DA	DWD

	communities (Self Help)												
	125.Provision of funds for Departments (GES, GHS, etc) of the Assembly	District wide	2017	Funds provided for Departments	*	*	*		145,000.00			DA	DWD
	126.Procurement of office furniture and equipment's	Anyinam	2017	Office furniture procured	*	*	*	*	30,000.00			DA	PROCU REMEN T
	127.Provision for office materials and consumables	Anyinam	2017	Office consumables provided	*	*	*	*	40,000.00			DA	PROCU REMEN T
Management and Administration													
	128.Submission of monthly/Annual Accounts	Anyinam	2017	Monthly/Annual accounts submitted		*	*	*		1,000.00		DA	DFD
Finance and Revenue Mobilization	129.Orientation of accounting staff	Anyinam	2017	Accounting staff Oriented		*	*	*		200.00		DA	DFD
	130.Procurement of Accounting software for revenue generation	Anyinam	2017	Accounting Software procured		*	*	*	30,000.00			DA	DFD