

ATIWA EAST 2021 ANNUAL ACTION PLAN

1.1 Background

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Created on 20th December, 2017, the Atiwa East District Assembly had prepared its first District Medium Term Development Plan (DMTDP) for the period 2018 – 2021.

VISION

An Economic Viable District with Vibrant Human Resource for the Provision of Social Amenities for All.

MISSION STATEMENT

District Assembly Exist to Accelerate the Development of the entire District by Planning and Implementing Development Programs and Projects in a coordinated manner to ensure Efficiency so as to improve the Living Standards of the People.

ACKNOWLEDGEMENT

We wish to acknowledge the interest and enthusiasm of the Hon. Kwabena Panin Nkansah, District Chief Executive of the Atiwa East District Assembly whose support and encouragement contributed to the production of this report, especially, the approval of financial support.

We further want to acknowledge the contribution of Mr. Simon Asare, District Coordinating Director, for his support of proof reading the draft document and his valuable suggestions.

Special mention should also be made of Mr. Abukari Abdulai, the District Planning Officer of the Atiwa East District Assembly who spend sleepless night under strenuous conditions to get the draft document produced.

DISTRICT ANNUAL ACTION PLAN (AAP -2021)

ECONOMIC DEVELOPMENT

Adopted MDAs: Build a Prosperous Society													
PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BAS E LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1^s t	2nd	3rd	4th	GoG	IGF	DONOR	LEAD	COLLABORATORS
Economic Development Trade, Tourism and Industrial Development	1.Installation and rehabilitation of street light in the District	District wide	2017	Street lights installed and rehabilitated	*	*	*	*	12,500.00			DA	ECG/MoP
	2.Extension of electricity	District wide	2017	Electricity extended to Communities in the District	*	*	*	*	12,500.00			DA	ECG
	3.Construction of 6No. summer huts at Tini water falls	Adasawase	2017	6No. summer huts constructed	*	*	*	*	200,000.00			DA	PPP
	4.Reshaping of Tini water falls feeder road	Adasawase	2017	Feeder road reshaped		*	*		20,000.00			DA	WORKS
	5. Organize seminar on local economic development (LED) for SMEs in the District	District wide	2017	SMEs trained on LED	*	*			3,000.00			DA	BAC/DPCU

	6. Identify, register and collate data on SMEs operating in the district as part of LED	District wide	2017	No. of SMEs registered	*	*	*		3,000.00			DA	BAC/D PCU
	7. Facilitate the formation of and registration of local business associations in the district	District wide	2017	No. of associations registered		*	*		3,000.00			DA	DPCU
	8. Identify capacity building needs of the SMEs and associations as part of LED	District wide	2017	No. of SMEs and associations assessed	*	*	*		2,000.00			DA	DPCU
	9. Facilitate the provision of loans from MASLOC for SMEs	District wide	2017	Loans facilitate for SMEs			*	*	4,000.00			DA	DPCU
Economic Development	10. Purchase of Stationery & payment of Utilities (Water, telephone & electricity)	Anyinam	2017	Office stationery purchased	*	*	*	*			3,000.00	DA	DADU
Agricultural Development	11. Procurement of 2No. Thrashers and 10No. bails of rice nets	District wide	2017	2No. thrashers and 10No. bails of rice nets procured	*	*	*		50,000.00			DA	DADU
	12. Establish and implement District Center for Agriculture,	Anyinam	2017	DCAT Center established	*	*	*	*	100,000		3,000.00	DA	DADU, OTHER STAKE

Commerce and Technology DCAT) Programme												HOLDERS	
13.Purchase of office furniture, digital camera, GPS devise, measuring tape, weighing scales, compasses, programmable calculators, projector, computers and accessories, white board	Accra	2017	Office furniture and accessories purchased	*	*	*	*	15,000.00	2,000.00			DA	DADU, NGOs
14.Organize one RELC Planning Session for 60 stakeholders	Anyinam	2017	One RELC Session organized	*						4,000.00		DA	DADU, NGOs
15.Provide direct extension services to 4000 farmers/ FBOs through regular visits to disseminate good Agricultural information	All operational areas in the District	2017	Extension servives provided to 4000 farmers	*	*	*	*			16,800.00		DA	DADU, NGOs
16. Organize 12 farmers fora each on FAW, DCACT, PFJ,1D1F, HIV, Child Labour and Safety, Health, and	All operational areas in the District	2017	12 farmers for a organized on FAW, DCACT, PFJ etc.	*	*	*	*	3,000.00				DA	DADU

Environmental of farmers.													
17.Establish 2 ginger, 4 maize, 3 rice, 2 Taro 4 vegetable and 1 Imo technology demonstrations in 13 farming communities in the District on crop varieties, nutrients management, and good Agricultural practices.	13 communities in the District	2017	Various crops demonstrations established in 13 farming communities	*	*	*	*			9,300.00	DA	DADU, NGOs	
18.Carry out 48 radio discussions on extension delivery	Nkawkaw	2017	48 radio dicussion carried out	*	*	*	*	1,000.00		3,000.00	DA	DADU	
19.Celebration of world food day	Anyinam	2017	World food day celebrated		*					1,700.00	DA	DADU	
20.Train 400 farmers on use of 12 vaccines for prevention of Newcastle disease in local birds	All operational areas	2017	400 farmers educated on *use of vaccines		*			2,000.00	3,000.00		DA	DADU, MAG	
21.Conduct active and passive disease surveillance of livestock, poultry, pets and wild animals	All operational areas	2017	Surveillance on poultry, livestock etc conducted	*	*	*	*			2,000.00	DA	DADU, NGOs	

22. Train male and female poultry and small ruminant farmers on modern trends of disease recognition and prevention	All operational areas	2017	Small ruminant farmers trained on modern trends of disease recognition and prevention	*			*			3,000.00	DA	DADU
23. Facilitate District staff to train 280 farmers on Agricultural crop budgets preparation and Utilization	All operational areas	2017	Staff facilitated to train 280 farmers on budget preparation	*						2,000.00	DA	DADU
24. Train 20 FBOs leadership on smart Agriculture	Anyinam	2017	20 FBOs leadership trained in smart Agriculture	*						2,000.00	DA	DADU
25. Train 50 women and youth in Plantain Post Harvest Conversion	Ahankrasu, Darkwa, Osroase, Aboe, New Jejeti	2017	50 women trained in plantain post harvest management			*			2,000.00		DA	DADU, FBOs
26. Organize food demonstration in 6 communities on soya and moringa food fortification	Enyiresi, Ankaase, Adasawase, Anyinam, Fremponso, Awuransua	2017	Food demonstration organized for 6 communities	*	*	*	*		1,200.00	1,200.00	DA	DADU
27. Collect, Collate and analyse Agricultural data by staff	All operational areas	2017	Agricultural data analysed by staff	*	*	*	*			4000.00	DA	DADU

28. Conduct 52 weekly market survey in Anyinam Annually	Anyinam	2017	Weekly market survey conducted	*	*	*	*			1,200.00	DA	DADU
29. Conduct monitoring and supervision visit to all planned activities in the District by DAOs & DDA	Selected operational Areas in the District	2017	Planned activities monitored by DAO & DDA			*				16,800.00	DA	DADU
30. Hold monthly Agricultural performance and activity review meeting with DAOs and AEAs	Anyinam	2017	Monthly performance meeting held	*	*	*	*			4,800.00	DA	DADU, AEAs
31. Hold District annual planning and performance review/ stakeholders meeting	Anyinam	2017	District Annual performance review held				*			3,000.00	DA	DADU
32. Celebration of National Farmers day	District wide	2017	National farmers day celebrated				*	30,000.00			DA	DADU
33. Conduct monitoring and supervision visit to all planned activities in the District by DCE, DCD & DDA	Selected operational Areas in the District	2017	Planned activities monitored			*				16,800.00	DA	DADU
34. Provision of Funds for Planting for Food and Jobs	District wide	2017	Funds provided for Planting for	*	*	*	*	50,000.00			DA	DADU

activities in the District			Food and Jobs in the District									
35. Provision of funds to develop rice Satellite Markets in the District	Sekyere	2017	Funds provided for development of satellite Markets in the District	*	*	*	*	20,000.00				DA DADU
36.Support for Planting for Export and Rural Development	District wide	2017	Funds provided for planting for export and rural development	*	*	*	*	100,000.00				DA DADU

Adopted MDAs Goal: Create Opportunity for All													
PROGRAMMES AND SUB-PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BASE LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	LEAD	COLLABORATORS
Social Services Delivery	37.Provision of funds for monitoring school Feeding activities in the District	District wide	2017	Funds provided for school feeding activities	*	*	*	*	10,000.00			DA	DED
Education and Youth Development	38.Completion of 1 no. 3-unit classroom block and ancillary facility	Akyem Mampong	2017	3-unit classroom block and ancillary facility completed	*	*	*	*	13,000.00			DA	DED
	39.Renovation of 5No. selected School buildings in the District	District wide	2017	5No. selected school buildings renovated	*	*	*	*	500,000.00			DA	DED
	40.Completion of 1 No. 2-unit KG. classroom block and ancillary facility	Kwakwaduam	2017	1No. 2unit KG. classroom block completed	*	*	*	*	28,000.00			DA	DED

41.Completion of 1No. 6Unit classroom blocks and Ancillary facilities	Ehiwoanwu,	2017	2No. 6unit classroom block constructed	*	*	*	*	460,000.00				DA	DED
42. Provision of funds for my first day at school	District wide	2017	Funds provided for my first day at school			*		5,000.00				DA	DED
43.Construction of 1No. 3Unit Classroom Model School for Girls	Anyinam	2017	1No. 3Unit classroom block constructed for Model Girls	*	*	*	*	360,000.00				DA	DED
44.Construction of 1No. 3Unit classroom block with ancillary facilities	Frimponso	2017	1No. 3Unit classroom block constructed	*	*	*	*	350,000.00				DA	DED
45. Organize sports and culture week in schools	District wide	2017	One- week sports and culture organized		*			4,000.00				DA	DED
46.Completion of 1 no. 3-unit classroom block and ancillary facility	Ahankrasu	2017	1 no. 3-unit classroom block with ancillary facility completed	*	*	*	*	50,000.00				DA	DED
47.Conversion of 1No. 2bedroom bungalow to office accommodation	Anyinam	2017	1No. 2bedroom bungalow	*	*			50,000.00				DA	DED

			converted to office									
48.Completion of 1 no. 3-unit classroom block and ancillary facility	Anyinam Islamic Primary School	2017	1 no. 3-unit classroom block with ancillary facility completed	*	*	*	*	120,000.00			DA	DED
49.Construction of 1No. Library	Anyinam	2017	1No. Library constructed	*	*	*	*	160,000.00			DA	MP, DED
50. Construction of 1 No. ICT Facility	Anyinam	2017	1 No. ICT Facility constructed	*	*	*	*	100,000.00			DA	MP, DED
51.MP Financial assistance to Needy but Brilliant students	District wide	2017	Needy but Brilliant students assisted	*	*	*	*	80,000.00			DA	MP, DED
52.Supply of Mono Desk furniture to schools	District wide	2017	School Mono desk furniture supplied	*	*	*	*	70,000.00			DA	MP, DED
53. Organize Girl child celebration week in schools	District wide	2017	One – week Girl child celebration week organized				*	10,000.00			DA	DED
54. Procurement of Desk Top Computers for selected schools	Selected schools	2017	Desk Top Computers procured for selected schools	*	*	*		10,000.00			DA	DED

	55.Construction of disability ramps in selected schools	Selected schools	2017	Disability ramps constructed at selected schools	*	*	*		50,000.00			DA	DED
Social Services Delivery	56. Health programmes (Roll back malaria, NID etc)	District wide	2017	Health programmes carried out and people health status improved	*	*	*	*	17,000,00			DA	DHMT
Health Delivery	57.Provision of furniture and equipment for CHPS	District wide	2017	Furniture and equipment provided for CHPS			*	*	50,000.00			DA	DHMT
	58.District response initiative on HIV/AIDS	District wide	2017	HIV/AIDS cases in the district reduced		*	*	*	17,000.00			DA	DHMT
	59.Promote early attendants of ANC	District wide	2017	Early attendance of ANC promoted	*	*	*	*	5,210.00			DA	DHMT
	60.Educate pregnant women on balance diet and malaria	District wide	2017	Pregnant women educated on balance diet and Malaria	*	*	*	*	3,841.00			DA	DHMT
	61.Promote LLNS for use of all households.	District wide	2017	Households provided with LLNS	*	*	*	*	9,500.00			DA	DHMT

	62. Construction of 2No. CHPS Compound	New Jejeti and others	2017	2No. CHPS Compound constructed	*	*	*	*	390,000.00			DA	DHM, MP
	63.Completion of 3No. CHPS	Ahankrasu, Akyem Mampong, and Tiawia	2017	5No. CHPS Completed	*	*	*	*	1,170,000.00			DA	MP, DHMT
	64.Construction 1 no. 2Unit Semi – detach Bedroom Nurses Quarters with six W.C toilet, two kitchen and Water facility.	Anyinam	2017	1No. 2 Bedroom Nurses Quarters constructed	*	*	*		340,000.00			DA	DHMT
	65.Support Ambulance Services	Anyinam	2017	Ambulance Services supported	*	*	*	*	5,000.00			DA	DHMT
Social Service Delivery	66.Train 10 women groups in group dynamics, credit management, and Vocational and technical services	Selected Communities	2017	10 Women groups trained in group dynamics and other vocational skills	*	*	*	*	3,150.00			DA	DSWCD
Social Welfare and Community Development	67.Collaborate with Water and Sanitation Management Teams (WSMTs) to educate communities on water related diseases	Selected Communities	2017	Communities educated on water related diseases		*	*	*	1000.00			DA	DSWCD

	68. Assist in community self-help projects.	Selected Communities	2017	Community Self- help projects assisted	*	*	*	*	1,000.00			DA	DSWC D
	69. Organize community sensitization for women/men on parenthood and child rights	Selected Communities	2017	Women/men sensitized on parenthood	*	*	*	*	1,700.00			DA	DSWC D
	70. Identify, register and inspect day care centres	Selected Communities	2017	Day care centers registered and inspected	*	*	*	*	1000.00			DA	DSWC D
	71. Identification and registration of PWDs, orphans and vulnerable children and provision of financial support	Selected Communities	2017	PWDs and OVCs registered and provided with financial support		*	*	*	25,000.00			DA	DSWC D
	72. Undertake monitoring of persons with disabilities (PWD's) from two zonal areas	Selected Communities	2017	PWDs monitored		*	*	*	1000.00			DA	DSWC D

	73.Organize employable skills and training for persons with disabilities	Selected Communities	2017	Employable skills organized for PWDs		*	*	*	2,000.00			DA	DSWCD
	74.Organize public education on Domestic Violence	Selected communities	2017	Public sensitization on domestic violence organized	*	*	*	*	2,000.00			DA	DSWCD
	75.Mobilisation and sensitization of LEAP household beneficiaries	Selected Communities	2017	Leap beneficiaries sensitized		*	*	*	1,000.00			DA	DSWCD
Environmental Sanitation and Management	76 Sensitize 250 people on disaster related issues (rainstorm & flood) preventions & mitigating measures	District wide	2017	250 people sensitized on disaster related issues	*	*	*	*	11,000.00			DA	NADMO, GNFS
Disaster Prevention and Management	77.Afforestation and nursing/planting of Cocoa seedlings	District wide	2017			*			1,500.00			DA	NADMO
	78.Formation of new DVG's and strengthen the old ones as well as organizing workshop and seminars	District wide	2017	DVGs formed and strengthened					11,000.00			DA	NADMO
	79.De- silt Major Drains to avoid flooding	Anyinam	2017	Major drains de-silted	*	*	*	*	10,000.00			DA	NADMO
	80.Sensitization of 150 miners to reclaim mining pits after extraction of minerals.	Anyinam, Akyem Mampong,	2017	150 Miners sensitized on reclamation of lands	*	*	*	*	8,000.00			DA	NADMO

		Accra Village etc											
Environmental Sanitation and Management	81.Ensure that all food and drink handlers are medically screened TYPHOID, T.B and issued with certificate of fitness	District wide	2017	All food handlers are medically screened	*	*	*	*	20,000			DA	DEHU
Disaster Prevention and Management	82.Prosecution of food/drink handlers without medical certificate of fitness	District wide	2017	Food/drink handlers without medical certificate prosecuted	*	*	*		1,800.00			DA	DEHU
	83.Conduct daily inspection of meat at the slaughter house and meat shops and organized education for butchers.	District wide	2017	Daily inspection of meat shops and slaughter house conducted	*	*	*	*	4,000.00			DA	DEHU
	84. Purchasing of sanitary tools and equipment	Anyinam	2017	Sanitary tools and equipment purchased	*	*	*	*	10,000			DA	DEHU
	85.Organized education on environmental sanitation in schools	Anyinam	2017	Education on environmental sanitation organized			*	*	12,200.00			DA	DEHU
	86.Procurement of services of Zoomlion waste management	Anyinam	2017	Zoomlion services procured			*	*	320,000.00			DA	DEHU/ ZOOMLION

	87.Procurement of fumigation services	Anyinam	2017	Fumigation services procured			*	*	160,000.00			DA	DEHU/ ZOOML ION
	88.Renovation of the Slaughterhouse and provision of fire gum	Anyinam	2017	Slaughterhouse renovated and provided with fire gum			*	*	170,000.00			DA	DEHU/ ZOOML ION
	89.Acquisition of new waste containers	District wide	2017	New waste containers acquired	*	*			50,000.00			DA	DEHU
Environmental Sanitation and Management	90.Organize personal hygiene and hand washing with soap under running water in schools	District wide	2017	Personal hygiene and hand washing with soap organized	*	*	*	*	800.00			DA	DEHU
	91.Undertake routine house – to –house and another relevant sanitary site inspection	District wide	2017	Routine relevant house – to – house sanitary inspection undertaken	*	*	*	*	1,500.00			DA	DEHU
	92. Drilling 20 boreholes and Maintenance of 20No. boreholes in the District	District wide	2017	20No. boreholes drilled and mechanized	*	*	*	*	80,000.00			DA	CWS, DWD

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

Adopted Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment													
PROGRAMMES AND SUB - PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BASE LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	LEAD	COLLABORATORS
Infrastructure Delivery and Management Infrastructure Development	93. Reshaping and spot improvement of 25km feeder roads within the district	District wide	2017	Selected feeder roads reshaped	*	*			120,000.00			DA	DWD/DFR
	94. Formation and training of 20 WATSAM committee members	Anyinam	2017	20 WATSAM committee formed and trained	*	*			4,000.00			DA	WORKS
	95. Provision of land scaping at the District Assembly Office Complex	Anyinam	2017	Land scaping provided at the District Assembly Office Complex	*	*			30,000.00			DA	WORKS

	96.Maintenance and repairs of Assembly vehicles, buildings and equipment's (O & M)	Anyinam	2017	Assembly equipment's maintained	*	*	*	*	150,000.00			DA	DWD
	97.Construction of 2No. Box culvert	District wide	2017	2No. Box culvert constructed	*	*	*	*	120,000.00			DA	WORKS
	98.Undertake monitoring on development structures (development control) in the District.	District wide	2017	Development control monitored	*	*	*	*	5,000.00			DA	WORKS
Infrastructure Delivery and Management Physical and Spatial Planning	99.Prepare comprehensive planning schemes and based maps for major towns in the district	Anyinam, Sekyere, Enyiresi etc	2017	No of planning schemes and based maps prepared	*	*	*	*	75,000.00			DA	PPD
	100.Continuation of Street Naming and property addressing exercise	Anyinam	2017	Street naming and property addressing exercise continued	*	*	*	*	30,000.00			DA	PPD
	101. Valuation of properties within the district	Anyinam	2017	All properties in Anyinam valued	*	*	*	*	30,000.00			DA	PPD

	102.Organization of Spatial planning committee meetings	Anyinam	2017	Spatial planning committee meetings organized	*	*	*	*	5,000			DA	PPD
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GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Adopted Goal: Maintain a Stable, United and Safe Society													
PROGRAMMES AND SUB - PROGRAMMES	ACTIVITIES (OPERATIONS)	LOCATION	BAS E LINE	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET (GHC)			IMPLEMENTING AGENCIES	
					1st	2nd	3rd	4th	GoG	IGF	DONOR	LEAD	COLABORATORS
Management and Administration	103.Payment for staff accommodation	Anyinam	2017	Rent accommodation for staff paid	*	*	*	*	20,000.00			DA	DPCU
Planning, Budgeting and Coordination	104.Provision of offices for Departments	Anyinam	2017		*	*	*	*	20,000.00				
	105.Project and programme monitoring and evaluation	District wide	2017	No. of projects monitored	*	*	*	*	30,000.00			DA	DPCU
	106.Review of Annual Action plan of 2021 and Preparation of 2022 Annual Action Plans of the District	Anyinam	2017	2019 District development plans prepared and reviewed		*			20,000.00			DA	DPCU
	107.Preparation of District Medium Term Development Plan (DMTDP 2022 – 2025)	District wide	2017	DMTDP (2022 – 2025) prepared			*	*	80,000.00			DA	DPCU

	108.Preparation of 2022 District composite budgets and review of 2021 composite budget	Anyinam	2017	20 District composite budget prepared and 2019 budget reviewed			*		10,000.00			DA	DPCU
	109.Provision of funds for Seminars/ workshops	Anyinam	2017	Funds provided for Seminars / workshop	*	*	*	*	20,000.00			DA	DPCU
Management and Administration	110.Incorporate standard anti-corruption clauses in procurement contracts	Anyinam	2017	Anti – Corruption clauses incorporated in procurement contracts	*	*	*	*	10,000.00 DA			DA	DPCU, CORPORATE INTS.
NACAP Activities	111.Educate institutions on the anti – corruption/ procurement	District wide	2017	Number of educational programmes organized	*	*	*	*	8,000.00			DA	GES, GHS, DADU
	112.Institute integrity awards at the District	District wide	2017	Number of integrity awards instituted				*	10,000.00			DA	INST.
	113.Develop and publicize sexual harassment policies at the work place	District wide	2017	Sexual harassment policies developed and publicized at the work place	*	*	*	*	6,000.00			DA	INST.

	114.Introduce measures to control absenteeism, lateness and moonlighting	District wide	2017	Measures to control absenteeism, lateness, and moonlighting introduced	*	*	*	*	10,000.00				DA	INST.
Management and Administration	115.Organization of General Assembly meetings, Sub-committee meetings, DPCU meetings and Executive committee meetings	Anyinam	2017	Statutory committee meetings organized	*	*	*	*	50,000				DA	DPCU
Legislative Oversight	116.Strengthen District sub-structures to function	District wide	2017	District structures strengthened	*	*	*	*	68,849.00				DA	
	117.Organization of Tender committee meetings	Anyinam	2017	Tender committee meetings organized	*	*	*	*	10,000				DA	DTC
	118.Provision of material to communities (Self Help)	District wide	2017	Communities provided with materials	*	*	*	*	172,124.34				DA	DWD
	119.Provision for office materials and consumables	Anyinam	2017	Office consumables provided	*	*	*	*	40,000.00				DA	PROCU REMEN T
	120.Procurement of office furniture and equipment's	Anyinam	2017	Office furniture procured	*	*	*	*	30,000.00				DA	PROCU REMEN T

	121. Construction of DCD bungalow	Anyinam	2017	3 Bedroom bungalow constructed	*	*	*	*	360,000.00			DA	DWD
	122. Construction of 1No. Court building	Anyinam	2017	1No. Court building Constructed	*	*	*		440,000.00			DA	JS
	123. Training of the general public on Road Traffic Collision	Moseaso, Asamang Tamfoe, Ankase	2017	The general public trained on Road Traffic Collision			*		2,000.00			DA	GNFS
	124. Sensitization on Fire Safety awareness	District wide	2017	Public sensitized on Fire Safety	*	*	*	*	8,000.00			DA	GNFS
Management and Administration	125. Sensitization of staff on Local Government Service Protocols	Anyinam	2017	Staff sensitized on Local Government Service Protocols			*	*	15,000.00			DA	HRM/ PLANNING
Human Resource Management	126. Training of staff on appraisal target setting	Anyinam	2017	Staff trained on appraisal setting	*				5,000;00			DA	HR
	127. Train 30No. revenue collectors on effective revenue generation	Anyinam	2017	30No. revenue collectors trained			*			10,000.00		DA	DFD
	128. Training of 50 staff on ICT skills	Anyinam	2017	50 staff trained on ICT skill				*	12,000.00			DA	HR

Statistics Department	129. Collation of Administrative Data Across Agencies in the District	District wide	2017	Administrative data collated	*	*	*		200.00			STA TS.	PROCU REMEN T
	130. Purchases of office equipment and supplies	Anyinam	2017	Office equipment purchased	*				6,000.00			STA TS.	PROCU REMEN T
	131. Enumeration and Update of all Ratable Properties	District wide	2017	Data on ratable properties updated	*	*	*		227.00			STA TS.	DBA, FINANC E ETC.
NCCE	132. Educate the citizenry on the need to pay their taxes	District wide	2017	Citizenry educated on their tax obligation	*	*	*	*	4,000.00			DA	NCCE
	133. Educate Civic education Clubs on 'spelling bee'	District wide	2017	Civic education clubs educated on 'spelling bee'	*	*							
	134. Organization of Social Audit engagement	Ahankrasu	2017	Social audit engagement organized	*			*	4,000.00				
Management and Administration	135. Educate the general public on rate payment	District wide	2017	General public educated on rate payment			*			10,000.00		DA	DFD
Finance and Revenue Mobilization	136. Construction of 2No. revenue barriers	District wide	2017	2No. revenue barriers constructed			*	*	1,500.00			DA	DFD
	137. Provision of revenue taskforce for revenue generation	District wide	2017	Revenue taskforce provided			*	*		1,400.00		DA	DFD

138.Submission of monthly/Annual Accounts	Anyinam	2017	Monthly/Annual accounts submitted	*	*	*	*		1,000.00		DA	DFD
139.Procurement of Accounting software for revenue generation	Anyinam	2017	Accounting Software procured		*	*	*	30,000.00			DA	DFD