

ATIWA EAST 2022 ANNUAL ACTION PLAN

1.1 Background

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Created on 20th December, 2017, the Atiwa East District Assembly had prepared its Second District Medium Term Development Plan (DMTDP) for the period 2022 – 2025.

VISION

An Economic Viable District with Vibrant Human Resource for the Provision of Social Amenities for All.

MISSION STATEMENT

District Assembly Exist to Accelerate the Development of the entire District by Planning and Implementing Development Programs and Projects in a coordinated manner to ensure Efficiency so as to improve the Living Standards of the People.

ACKNOWLEDGEMENT

We wish to acknowledge the interest and enthusiasm of the Hon. Kwabena Panin Nkansah, District Chief Executive of the Atiwa East District Assembly whose support and encouragement contributed to the production of this report, especially, the approval of financial support.

We further want to acknowledge the contribution of Mr. Simon Asare, District Coordinating Director, for his support of proof reading the draft document and his valuable suggestions.

Special mention should also be made of Mr. Abukari Abdulai, the District Planning Officer of the Atiwa East District Assembly who spend sleepless night under strenuous conditions to get the draft document produced.

DISTRICT ANNUAL ACTION PLAN (AAP -2022)

ECONOMIC DEVELOPMENT

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHERS	NEW	ON-GOING	LEAD	COLABORATORS
Economic Development	Trade, Tourism and Industrial development	1.Organize seminar on local economic development (LED) for SMEs in the District	District wide	*	*	*	*	5,000.00			NEW		DA	GEA
		2. Identify, register and collate data on SMEs operating in the district as part of LED	District wide	*	*	*	*	6,200.00			NEW		DA	GEA
		3.Facilitate the formation of and registration of local business associations in the district	District wide	*	*	*	*	3,750.00			NEW		DA	GEA
Economic Development	Trade, Tourism and Industrial development	4.Identify capacity building needs of the SMEs and associations as part of LED	District wide	*	*	*	*	5,000.00			NEW		DA	GEA
		5.Facilitate the provision of loans from MASLOC for SMEs	District wide	*	*	*	*	2,000.00			NEW		DA	GEA

		6.Rehabilitation/Maintenance of 1no Market Structures	Tiawa	*	*			40,000.00			NEW		Work s Depar tment	DPCU
	Agricultural Developmen t	7.Provide administrative support (DCACT activities inclusive)	Anyinam	*	*	*	*	25,000.00			NEW		DoA	DDA, NGOs, other Stakeholde rs
		8.Organize one RELC Planning Session for 60 stakeholders	Anyinam	*						5,290.00	NEW		DoA, DA, FBOs	NGOs, other Stakeholde rs
		9.Establish 2 ginger, 4 maize, 3 rice, 2 Taro and 2 vegetables demonstrations in 13 farming communities in the district on crop varieties, nutrient management, and good agricultural practices	13 communi ties in the district	*	*	*	*	8,000.00			NEW		DoA	DDA, NGOs, other Stakeholde rs
		10. Construction of 1No. rice satellite market	Sekyere					300,000.00					DoA	DDA, NGOs, other Stakeholde rs
		11.Provide direct extension services to at least 10,000 farmers/ FBOs through regular visits to disseminate	All Operatio nal Area in the district	*	*	*	*	25,000.00			NEW		DoA	DDA, NGOs, other Stakeholde rs
Economic Developme nt	Agricultural Developmen t	11.Provide direct extension services to at least 10,000 farmers/ FBOs through regular visits to disseminate	All Operatio nal Area in the district	*	*	*	*	25,000.00			NEW		DoA	DDA, NGOs, other Stakeholde rs

		Good Agricultural information												
		12.Organize 12 farmers fora on FAW, DCACT, PFJ, 1D1F, HIV, Child labour, health and environment	All Operational Area in the district	*	*	*	*	6,000.00			NEW		DoA	DDA, NGOs, other Stakeholders
		13.Support for Flagship Programs (PERD, PFJ, RFJ, SRI)	All Operational Areas	*	*	*	*	150,000.00			NEW		DoA, FBO,	DDA, NGO, Other stakeholders
Economic Development	Agricultural Development	14.Carry out 24 radio broadcasts on extension delivery and other flagship programs	Nkawka w and Bunso	*	*	*	*			4,800.00	NEW		DoA, Obuoba FM, Radio 1, Agoo fm	
		15.Conduct active and passive disease surveillance on plants and animals	All Operational Areas in the district	*	*	*	*	8,000.00			NEW		DoA, FBO, GES, GHS	DDA, NGO,Other stakeholders
		16.Organize food demonstrations in 6 communities on soya and moringa Food fortification	Enyiresi, Ankaase, Adasawase, Anyinam, Fremponso,	*	*	*	*	4,000.00			NEW		DoA, FBO	DDA,NGOs, other Stakeholders

			Awurunua											
		17.Capacity building for staff and farmers	Anyinam	*	*	*	*	25,000.00			NEW		DoA,	DA,NGOs, other Stakeholders
		18.Collect, collate and analyze agricultural and market data	All Operational Areas in the district	*	*	*	*	9,000.00			NEW		DoA, FBO	DDA,NGOs, other Stakeholders
Economic Development	Agricultural Development	19.Conduct monitoring and supervision visits to planned activities in the District by DCE, DCD, DPCU, DAOs & DDA	All Operational Areas in the district	*	*	*	*	23,000.00			NEW		DoA, FBO	DA,NGOs, other Stakeholders
		20.Hold district annual planning and performance review/stakeholders meeting	Anyinam	*	*	*	*	6,000.00			NEW		DoA	DDA, NGO, Other stakeholders
		21.National Farmers Day Celebration	Anyinam	*	*	*	*	50,000.00			NEW		DoA, DA, FBOs	NGOs, other Stakeholders
		22.Train 800 farmers on use of 12 vaccines for prevention of Newcastle disease in local birds	All operational areas		*			5,000.00			NEW		DA	DADU
Economic Development	Agricultural Development	23.Conduct active and passive disease surveillance of livestock,	All operational areas	*	*	*	*				NEW	2,000.00	DA	DADU NGO

		poultry, pets and wild animals												
		24. Train male and female poultry and small ruminant farmers on modern trends of disease recognition and prevention	All operational areas	*			*				NEW	3,000.00	DA	DADU NGO
		25. Organize night with farmers		*	*						NEW	1,000.00	DA	DADU NGO
		26. Conduct animal health extension & disease surveillance in 10 communities every month by 2 Veterinary Staff for both domestic and wild animals and birds.		*	*	*	*				NEW	4,000,00	DA	DADU
Economic Development	Trade, Tourism and Industrial development	27. Construction of recreational centers at Tini and Kwakwaduum water falls	Adasawase, Kwakwaduum	*	*	*	*	100,000.00			NEW		DA	WORKS
		28. Reshaping of 10km Tini and Kwakwaduum water falls feeder roads	Adasawase, Kwakwaduum	*	*	*	*	8,500.00			NEW		DA	WORKS

SOCIAL SERVICE

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLABORATORS
Social Services Delivery	Education and Youth Development	29. Completion of 2No. 6Unit classroom blocks and Ancillary facilities	Ehiawuwu And Enyiresi	*								On - going	DA	DED
		30. Construction of 1No. 3Unit Classroom Model School for Girls	Anyinam	*	*	*	*	350,000.00				On - going	DA	DED
		31. Construction of 1No. 3Unit classroom blocks and Ancillary facilities	Jejeti Aboi	*	*	*	*	500,000.00			NEW		DA	DED
Social Services Delivery	Education and Youth Development	32. Construction of 1No. 3Unit JHS. Classroom blocks	Frimponso					360,000.00			NEW		DA	DED
		33. Construction of 1No.2Unit KG. Classroom blocks	Kwame Dotoh	*	*	*		300,000.00			NEW		DA	DED
		34. Construction of 1No. 2unit Teachers quarters	Akyem Mampong		*	*	*	350,000.00			NEW		DA	DED
		35. Construction of 2 No. W.C facilities	Abakoase, Anyinam Presby	*	*			180,000.00			NEW		DA	DED

		for selected schools within the district												
		36. Scholarship, Bursaries & Financial Assistance/Basic essentials to needy pupils and staff	District wide				50,000.00			NE W		DA	DED	
		37. Provision of furniture for schools	District wide		*	*	40,000.00			NE W		DA	DED	
Social Services Delivery	Education and Youth Development	38. Conduct management training for heads of school	District wide				5,000.00			NE W		DA	DED	
		39. Organization of orientation courses for staff and teachers	District wide		*	*	10,000.00			NE W		DA	F&A, SUPV.	
		40. Provision of 22No. Laptops for schools	District wide	*	*	*	150,000.00			NE W		DA	Training Officer, HR ,SUPV.	
		41. Organization of Teacher Prize Award schemes in the district	District wide				50,000.00			NE W		DA	F&A, EMIS	
		42. Organize common local exams for all pupils in the district	District wide	*	*	*	50,000.00			NE W		DA	HR & SUPV.	
		43. Organization of STMIE	District wide	*	*		20,000.00			NE W		DA	EXAMS, SUPV.	

		44. Supply of 250No. mono desk to schools	District wide	*	*	*	*	150,000.00			NE W		DA	SUPV, STMIE
		45. Organization of District culture festival for schools	District wide		*	*	*	10,000.00			NE W		DA	F&A, EMIS
Social Services Delivery	Education and Youth Development	46. Organise district sports festival.	District wide		*	*		25,000.00			NE W		DA	SUPV. CULTURE CO-RD.
		47. Organization of My first Day at School for primary one pupil	District wide			*		20,000.00			NE W		DA	SUPV.SPO RTS CO- ORD.
		48. Organize mock exams for BECE candidates	District wide		*			12,000.00			NE W		DA	SUPV., F&A
	Health Delivery	49. Construction of 1No. 2Unit nurses' quarters	New Jejeti					350,000.00			NE W		D.A	MP/DHMT
		50. Refurbishment of Anyinam Health Centre Records Office	Anyinam		*	*	*	30,000.00			NE W		D.A	DHMT/MP
		51. Provision of basic medical equipment for 6 CHPs facilities	District wide	*	*	*	*	50,000.00			NE W		D.A	DHMT
		52. Construction of Kadewaso Health facility	Kadewaso		*		*	350,000.00			NE W		D.A	DHMT

		53. Educate the general public on Family planning issues.	District wide	*	*	*	*	1250.00			NE W		D.A	DHMT
		54. Education of the public on EPI, polio, yellow fever, and measles surveillance	District wide					4,500.00			NE W		D.A	MP
		55. Train staff on customer care, and infection prevention	District wide					3750.00			NE W		D.A	MP
		56. Create awareness on Adolescent reproductive health	District wide		*	*	*	1,500.00			NE W		D.A	DHMT/Global fund
		57. Education on safe motherhood in the District	District wide	*		*		2,500.00			NE W		DHMT	D.A
		58. Conduct 1No.Health Promotion activity in the District	District wide					2500.00			NE W		D.A	DHMT
		59. Celebration of one - week Health promotion on TB, HIV and Child Health	District wide			*		2,500.00			NE W		D.A	DHMT
Social Services Delivery	Health Delivery	60. Organization of HIV/AIDS activities	District wide	*	*	*	*	15,000.00			NE W		Focal Person	Other Departments
		61. Educate expected mothers and mothers	District wide	*	*	*	*	5,000.00			NE W		DA	DHMT

		on exclusive breads 'feeding												
		62. Intensify advocacy in complementary feeding	District wide	*	*	*	*	4,000.00			NE W		DA	DHMT
Environmen tal and Sanitation Managemen t	Disaster prevention and Managemen t	63. Drilling and Construction of 8No. boreholes	District wide	*	*			112,000.00			NE W		Works Depart ment	Environme ntal Health Unit
		64. Drilling and Mechanisation of 3No. boreholes	District wide			*	*	80,400.00			NE W		Works Depart ment	Environme ntal Health Unit
		65. Rehabilitation of 7 Boreholes	District wide	*	*	*	*	60,200.00			NE W		Works Depart ment	Environme ntal Health Unit
		66. Identification of food vendors	District wide			*		300.00			NE W		ENV.H EALT H STAFF	AEDA
		67. Categorization of vendors, creation of awareness and screening of food vendors	District wide				*	15,000.00			NE W		ENV.H EALT H STAFF	AEDA
Environmen tal and Sanitation Managemen t	Disaster prevention and Managemen t	68. Organization of clean-up exercise	Anyinam- Sekyere, Moseaso, Asamang Tamfoe	*	*	*		32,000.00			NE W		Env. Health & General public	AEDA
		69. Promotion of Household latrine and	District- wide	*	*	*	*	1,000.00			NE W		ENV.H EALT	AEDA

		supervision of construction											H STAFF	
		70. Inspection premise and enforcement of sanitary laws and bye laws	District wide	*	*	*	*	1,000.00				NE W	ENV.H EALTH STAFF	AEDA
		71. Controlling of stray animals	District wide	*			*	1,000.00				NE W	Env. Health and unit committee	AEDA
		72. Evacuation of heap of refuse dumps	Anyinam				*	1,500.00				NE W	Env. Health and unit committee	AEDA
		73. Inspection of food animals at slaughter house	Anyinam slaughter house	*	*	*	*	5,000.00				NE W	Env. Health staff	AEDA
Environmental and Sanitation Management	Disaster prevention and Management	74. Organization of community durbar on good hygiene practice	Adasawase , Anyinam, Sekyere, Moseaso, Eniyesi, Ankaase, etc.		*			1,200.00				NE W	Env. Health staff & AEDA	AEDA
		75. Disinfection & supervision of major public places	District wide		*	*	*	1,000.00					NE W	Env. Health staff, zoomlion

		76. Disposal of unidentified dead bodies	District wide	*	*	*	*	80,000.00			NE W			
		77. Educate the Market women on the need to clean – up the markets regularly	District wide	*	*	*	*	1,000.00			NE W		Env. Health staff & police personnel	AEDA
		78. Evaluation and reporting of performance of staff	Anyinam		*			7000.00			NE W			
		79. Purchasing of sanitary tools and equipment	Anyinam, Subriso & New-Jejeti	*	*	*	*	1,000.00			NE W		Env. Health staff, zoomlion	AEDA
Environmental and Sanitation Management	Disaster prevention and Management	80. Procurement of services of Zoomlion waste management	District wide				*	130,000.00			NE W		DA	DEHO
		81. Procurement of fumigation services	District wide	*	*	*	*	90,000.00					DA	DEHO
		82. Renovation of the Slaughterhouse and provision of fire gum	Anyinam	*	*			170,000.00					DA	DEHO
Social Services Delivery	Social Welfare and Community Development	83. Provide alternative livelihood skills training for the youth	Selected Communities	*	*		*	4,000.00			NE W		DSWC D	Central Administration
		84. Increase and strengthen awareness of child protection	District Wide	*	*		*	3,500.00			NE W		DSWC D	Central Administration

		85. Organize community sensitization for women/men on parenthood	District Wide		*		*	3,000.00			NE W		DSWC D	Central Administra tion
Social Services Delivery	Social Welfare and Community Developme nt	86. Organize sensitization on gender-based violence	Selected Communiti es	*	*			3,000.00			NE W		DSWC D	Central Administra tion
		87. Train 10 women groups in group dynamics, credit management, and Vocational and technical services	District wide	*	*	*	*	4,000.00			NE W		DA	DSWCD
		88. Support 5No.women to participate in local elections in the District	District wide				*	20,000..00			NE W		DA	DSWCD
		89. Data collection on existing water facilities	District wide	*	*		*	5,000.00			NE W		DSWC D	DWST
		90. Formation and training of 20 WSMT Committee members	Selected communiti es	*	*	*	*	2500.00			NE W		DSWC D	DWST

		in Four (4) Newly drilled boreholes											
		91. Employment of 100 youth in the NACOP Initiative	District wide	*	*			10,000.00				DA	NYEA
		92. Organize sensitization program on teenage pregnancy and its consequences	Selected communities	*	*	*	*	2,500.00			NE W	DSWC D	Central Administration
		93. Identify, register and inspect day care centers	Selected communities	*	*	*	*	3,000.00			NE W	DSWC D	Central Administration
		94. Provide financial and material support for vulnerable children in schools	Selected communities	*	*	*	*	3,000.00			NE W	DSWC D	Central Administration
Social Services Delivery	Social Welfare and Community Development	95. Undertake monitoring of persons with disabilities (PWD's) beneficiaries from the common fund in two zonal areas	Selected communities	*	*	*	*	2,500.00			NE W	DSWC D	Central Administration
		96. Undertake resource center	Anyinam Zone	*	*	*	*	250,000.00			NE W	DSWC D	Central Administration

		building project for PWDs												
		97. Provision of financial and material support to PWDs	District wide	*	*	*	*	25,000.00					DA	DSWCD
		98. Identification and registration of PWDs to update their photo album in selected Communities.	District Wide		*	*	*	3,000.00			NE W		DSWC D	Central Administra tion
		99. Organize employable skills and training for persons with disabilities	Selected communities		*	*	*				NE W			
		100. Mobilization and sensitization of LEAP household beneficiaries	All LEAP beneficiary communities		*	*	*	2,000.00			NE W		DSWC D	Central Administra tion

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Infrastructure Delivery and Management	Infrastructure Development	101. Sensitization of 150 miners to reclaim mining pits after extraction of minerals.	District wide	*	*	*	*	5,000.00			NEW			NADMO
		102. Construction of 50m fence wall around official buildings	Assembly Residency	*	*	*	*	50,000.00			NEW		Works Department	DPCU
Infrastructure Delivery and Management	Infrastructure Development	103. Maintenance of official buildings, equipment and fixtures (O & M)	Anyinam	*	*	*	*	190,000.00			NEW		Works Department	
		104. Maintenance and repairs of vehicles	Anyinam	*	*	*	*	50,000.00			NEW		Works	DPCU
		105. Organize site meetings and supervision of 28 projects in the district	Project Sites	*	*	*	*	25,000.00			NEW		Works Department	DPCU
		106. Provision of office Equipment and Stationery	Works Department	*	*	*	*	9,000.00			NEW		Works Department	DPCU

Environmental and Sanitation Management	Disaster prevention and Management	107. Planting of coconut trees along river banks and valleys	District wide		*	*		3,000.00			NE W		DA	NADMO
		108. Educate departmental heads on climate mitigation principles	Anyinam	*	*	*	*	2,000.00			NE W		DA	NADMO
		109. Educate farmers on effective use of pesticides	District wide	*	*	*		1,000.00			NE W		DA	DoA
Infrastructure Delivery and Management	Infrastructure Development	110. Maintenance of selected 10Km feeder roads	District wide			*	*	70,000.00			NE W		Works Department	
		111. Construction of 2No. culverts	District wide	*	*			100,000.00			NE W		Works Department	
		112. Expansion of culvert and construction of 1Km Feeder Road	New jejeti	*	*	*	*	125,000.00			NE W		Works Department	
		113. Construction of 80m Foot Bridge	Moseaso	*	*			85,000.00			NE W		Works Department	
Infrastructure Delivery and Management	Infrastructure Development	114. Installation and rehabilitation of street light in the District	District wide					10,000.00			NE W		DA	WORKS
		115. Construction of 2No. Gas filling stations in the District	Anyinam, Sekyere	*	*	*	*	200,000.00					DA	WORKS, MoP

		116. Extension of electricity	District wide					20,000.00			NE W		DA	ECG
		117. Construction of 1 No. ICT Facility	Anyinam	*	*	*		100,000.00			NE W		DA	MP/WO RKS
		118. Collaborate with the private sector to provide broadband services	District wide	*	*	*	*	5,000.00			NE W		DA	WORK S
Physical and Spatial Planning		119. Organisation of Spatial Planning Committee Meeting.	Anyinam	*	*	*	*	8,000.00			NE W		PPD	AEDA
		120. Organisation of Technical Sub-Committee Meeting.	Anyinam	*	*	*	*	6,000.00			NE W		PPD	AEDA
		121. Preparation of planning schemes for four (4) major towns.	Anyinam				*	25,000.00			NE W		PPD	AEDA, Traditio nal Authorit y
		122. Continuation of street naming and property addressing exercise	District wide					15,000.00			NE W		PPD	AEDA
		123. Procurement of office equipment	Anyinam	*	*			5,000.00			NE W		Procur ement	PPO

		124. Provision of Landscaping for the new Assembly premises.	Anyinam	*				10,000			NE W		PPD	AEDA
		125. Valuation of properties	District wide	*	*			400,000			NE W		AEDA	PPD
		126. Undertaking development control in 10No. communities in the District	District wide	*	*	*	*	2,500.00			NE W		DA	PPD

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Management and Administration	Planning, Budgeting and Coordination	127. Preparation of Composite Annual Action Plans and Review of Composite Annual Action plan of the District	Anyinam	*	*	*	*	10,000.00			NEW		DA	DPCU
		128. Preparation of District composite budgets and fee fixing resolution	Anyinam			*		10,000.00			NEW		DA	DPCU
	Finance and Revenue Mobilization	129. Meeting with 30No. revenue collectors on effective revenue generation	Anyinam	*	*	*	*	2,500.00			NEW		DA	DPCU, FINANCE
		Provision to honour revenue commission collectors and other allowance	Anyinam					20,000.00			NEW		DA	DPCU, FINANCE
		130. Educate the general public on rate payment	District wide	*				6,000,00			NEW		DA	DPCU, FINANCE
		Prepare and implement RIAP for 2022												

Finance and Revenue Mobilization	131. Construction of 2No. revenue barriers	District wide	*				4,000.00			NEW		DA	DPCU, FINANCE	
	132. Provision of logistics for revenue collectors	Anyinam	*	*	*	*	2,000.00			NEW		DA	DPCU, FINANCE	
	133. Submission of monthly/Annual Accounts	Anyinam	*	*	*	*	1,000.00			NEW		DA	DPCU, FINANCE	
	134. Refresher training on the use of GIFMIS for staff	Anyinam	*	*			2000.00			NEW		DA	DPCU, FINANCE	
	135. Procurement of Accounting software for revenue generation	Anyinam	*				40,000.00			NEW		DA	DPCU, FINANCE	
	Legislative Oversight	136. Publication, Publicity and Gazetting of Assembly documents	Anyinam	*	*	*	*	25,000.00			NEW		DA	DPCU
		137. Provision of justice and security for all residents	District wide	*	*	*	*	2,500.00			NEW		DA	DPCU, POLICE
	Legislative Oversight	138. Organization of Ad-hoc and other special meetings	Anyinam	*	*	*	*	20,000.00			NEW		Admin	Other Departments
		139. Organization of Tender committee meetings	Anyinam	*	*	*	*	12,500.00			NEW		DA	PROCUREMENT/WORKS

Management and Administration		140. Organization of General Assembly meetings, Sub- committee meetings, DPCU meetings, Internal Audit Committee meetings, Executive committee meetings	Anyinam	*	*	*	*	100,000.00			NEW		Admin	AEDA
	General Administration	141. Incorporate standard anti- corruption clauses in procurement contracts	Anyinam	*	*	*	*	2,500.00			NEW		DA	DPCU, CORPORATE INTS.
		142. Educate institutions on the anti – corruption/ procurement	District wide	*	*	*	*	2,000.00			NEW		DA	GES, GHS, DADU
		143. Institute integrity awards at the District	District wide	*	*	*	*	2,500.00			NEW		DA	INST.
Management and Administration	General Administration	144. Develop and publicize sexual harassment policies at the work place	Anyinam	*	*	*	*	1,500.00			NEW		DA	INST.
		145. Introduce measures to control absenteeism, lateness and moonlighting	District wide	*	*	*	*	2,500.00			NEW		DA	INST.
		146. Organization of DCE’s Community engagement	District wide	*	*	*	*	16,000.00			NEW		Admin	AEDA

		147. Monitoring and Support to sub-structures	Area councils	*	*	*	*	20,000.00			NEW		Admin	AEDA	
		148. Monitoring of School Feeding Programme	District wide	*	*	*	*	25,000.00			NEW		Desk Officer	Other Departments	
		149. Organization of Town hall meetings	Anyinam	*	*	*	*	2,500.00			NEW		DA	DPCU	
		150. Procurement of office equipment and furniture and stationery	Anyinam	*			*	25,000.00			NEW		Procurement	Admin	
Management and Administration	General Administration	151. Fuel and lubricants for official vehicles		*	*	*	*	100,000.00			NEW		Transport	AEDA	
		152. Procurement of logistics for security officers	Anyinam	*	*	*	*	10,000.00			NEW		Procurement	Admin	
		153. Construction of 1No. Court building and furnishing it	Anyinam	*								On - going		DA	JS
		154. Hosting of official Visits	Anyinam	*	*	*	*	40,000.00			NEW		Admin	AEDA	
		155. Preparation of annual administrative report and other statutory reports	Anyinam	*			*	5,000.00			NEW		Admin	AEDA	

		156. Organization of National Celebration and other events	Anyinam	*				45,000.00			NEW		Admin	AEDA
		157. Construction of 1No. Area Council offices	Anyinam					150,000.00			NEW		Admin	AEDA
Management and Administration	General Administration	158. Sensitization on NACAP/ARAP	District wide	*				2,500.00			NEW		DA	NCCE
		159. Sensitization on duties of a citizen (revenue mobilisation/tax education)	District wide	*		*		5,000.00			NEW		DA	NCCE
		160. Sensitization on drug abuse, teenage pregnancy and sex education	District wide				*	5,000.00			NEW		DA	NCCE
		161. Civic education clubs' activities in JHS and SHS schools	District wide	*				5,000.00			NEW		DA	NCCE
		162. Sensitization on fundamental human rights	District wide		*			5,000.00			NEW		DA	NCCE
		163. Education on children's rights	District wide		*			5,000.00			NEW		DA	NCCE
		164. Organization of Social Auditing for two Area Councils	Community				*	5,000.00			NEW		DA	NCCE

	Human Resource Management	165. Validation of monthly staff salaries	Anyinam	*	*	*	*	1,000.00					DA	HR
Management and Administration	Human Resource Management	166. Submission of Inputs and Reports	Anyinam	*	*	*	*	2,000.00			NEW		DA	HR
		167. Organization of staff durbar	Anyinam				*	15,000.00			NEW		DA	HR
		168. Organize staff training and Capacity building activities	Anyinam	*				100,000.00			NEW		DA	HR
Management and Administration	General Administration	169. Organise three(3) days workshop for National Service Personnel on Adult Literacy Class management	District wide					5,000.00			NEW		DA	NFED
		170. Organise three(3) days workshop for NABCO beneficiaries on Adult Literacy Class management	District wide					5,000.00			NEW		DA	NFED
		171. Undertake community entry to form and open Thirty-Six(36) new Literacy class in the district	District wide					6,000.00			NEW		DA	NFED

Management and Administration	General Administration	172. Undertake monitoring and supervision of all literacy classes in the district	District wide					10,000.00			NEW		DA	NFED
		173. Conduct examination to select the best Learner for the in the district	District wide					7,500.00			NEW		DA	NFED
		174. Organise International Literacy Day celebration	District wide					6,000.00			NEW		DA	NFED
		175. Organise opening of Income Generating Activities in five(5) classes within the district on yoghurt and honey making	District wide					10,000.00			NEW		DA	NFED
		176. Construction of DCE Residential accommodation	Anyinam	*	*	*		950,000.00					DA	DPCU
		177. Construction of District Police Command	Anyinam	*	*	*		1,000,000			NEW		DA	GPS

		178. Construction 1No. DOVSU Quarters	Anyinam	*	*	*		1,000.00 0.00						
--	--	--	---------	---	---	---	--	------------------	--	--	--	--	--	--

MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS (INCLUDING COVID-19)

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPT.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Emergency Planning Delivery	Disaster prevention and Management	179. Organise 8No. Public education on effects of disaster and its prevention.	Districtwide	*	*	*	*	9,000.00			NEW		NADMO	GNFS, GPS, Env. Services, Health, Education, DPCU
		180. Undertake 10 No. clean – up exercises to de-silt choked gutters	District wide	*	*	*	*	5,000.00			NEW		NADMO	GPS, Env. Services, GNFS, Agric, Forestry
		181. Organise capacity building and training for staff and other stakeholders on disaster response	Anyinam		*		*	3,000.00			NEW		NADMO	GNFS, Health, Forestry
Emergency Planning	Disaster prevention and	182. Educate the general public on measures to prevent flooding.	District wide		*			6,250.00			NEW		NADMO	Env. Services, Zoomlion

and Delivery	Management	183. Organization of tree planting exercise at the degraded mining sites	Districtwide	*	*	*	*	5,375.00			NEW		NAD MO	GNFS, GPS	
		184. Conduct DVG activities	Kadewaso Anyinam, Sekyere, Jejeti	*	*	*	*	3,125.00			NEW		NAD MO	GNFS, GPS	
		185. Provision of support to disaster victims	District wide	*	*	*	*	3,750.00			NEW		NAD MO	DA	
		186. Re – Roofing of 4No. rip – off 3Unit classroom blocks		*	*	*	*	50,000.00			NEW		DA	GES, WORKS	
		187. Renovation of 2No. Rip – off CHPS Compounds		*	*	*	*	25,000.00			NEW		DA	GHS. WORKS	
	Ambulance Services	188. Educate the general public on basic life support		*	*	*	*	4,000.00			NEW		DA	Ambulance service	
		189. Provision of standby emergency services during Independence day celebration and Farmers Day celebrations		*			*	1,000.00			NEW		DA	Ambulance service	
	Emergency Planning and Delivery	Ambulance Service	190. Educate the general public on road collision		*	*	*	*	2,000.00			NEW		DA	Ambulance service
			191. Provision of fuel for Emergency referral cases		*	*	*	*	5,000.00			NEW		DA	Ambulance service

		192. Purchase of 4No. Ambulance car tyres for operations		*				4,000.00			NEW		DA	Ambulance service
		193. Provision of office furniture for Ambulance service			*			5,000.00			NEW		DA	Ambulance service
		194. Renovation of wash room for Ambulance service		*				15,000.00			NEW		DA	Ambulance service
		195. Purchase of 2No. HP Printers			*			5,000.00			NEW		DA	Ambulance service
		196. Intensify education on COVID 19 Protocols		*	*	*	*	5,000.00			NEW		DA	GHS, IS
		197. Procurement of PPEs for COVID 19 Prevention						5,000.00			NEW		DA	GHS

IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IG F/ AB FA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
		198. Preparation of Annual Action Plans of the District	Anyinam	*	*	*	*	5,000.00			NEW		DA	DPCU
		199. Preparation and submission of Quarterly progress Reports	Anyinam	*	*	*	*	1,000.00			NEW		DA	DPCU
		200. Preparation and submission of Audit Reports	Anyinam	*	*	*	*	1,000.00			NEW		DA	IA
		201. Provision of Project and programme monitoring and evaluation	District wide	*	*	*	*	30,000.00			NEW		DA	DPCU
		202. Collation of administrative data across sectors in the district (2022-2025	District wide	*	*	*	*	2,000.00			NEW		DS	AEDA

		203. Enumeration and update of all movable and immovable ratable properties (2022-2025)	District wide	*	*	*	*	9,000.00			NEW		DS/DB A/FO	AEDA
		204. Post Census Information Dissemination	District wide	*	*	*	*	500.00			NEW		DS/DCI C	AEDA
		205. Collation of Data on SDGs related Indicators	District wide	*	*	*	*	4,000.00						