

# **ATIWA EAST 2022 REVISED ANNUAL ACTION PLAN**

## **1.1 Background**

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Created on 20<sup>th</sup> December, 2017, the Atiwa East District Assembly had prepared its Second District Medium Term Development Plan (DMTDP) for the period 2022 – 2025.

## **VISION**

An Economic Viable District with Vibrant Human Resource for the Provision of Social Amenities for All.

## **MISSION STATEMENT**

District Assembly Exist to Accelerate the Development of the entire District by Planning and Implementing Development Programs and Projects in a coordinated manner to ensure Efficiency so as to improve the Living Standards of the People.

## ACKNOWLEDGEMENT

We wish to acknowledge the interest and enthusiasm of the Hon. Kwabena Panin Nkansah, District Chief Executive of the Atiwa East District Assembly whose support and encouragement contributed to the production of this report, especially, the approval of financial support.

We further want to acknowledge the contribution of Mr. Simon Asare, District Coordinating Director, for his support of proof reading the draft document and his valuable suggestions.

Special mention should also be made of Mr. Abukari Abdulai, the District Planning Officer of the Atiwa East District Assembly who spend sleepless night under strenuous conditions to get the draft document produced.

DISTRICT ANNUAL ACTION PLAN (AAP -2022)

ECONOMIC DEVELOPMENT

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABF A	OTHERS	NEW	ON-GOING	LEAD	COLABORATORS
Economic Development	Trade, Tourism and Industrial development	1.Organize seminar on local economic development (LED) for SMEs in the District	District wide	*	*	*	*	5,000.00			NEW		DA	GEA
		2. Identify, register and collate data on SMEs operating in the district as part of LED	District wide	*	*	*	*	6,200.00			NEW		DA	GEA
		3.Facilitate the formation of and registration of local business associations in the district	District wide	*	*	*	*	3,750.00			NEW		DA	GEA
Economic Development	Trade, Tourism and Industrial development	4.Identify capacity building needs of the SMEs and associations as part of LED	District wide	*	*	*	*	5,000.00			NEW		DA	GEA
	Agricultural Development	5. Provide administrative support	Anyinam	*	*	*	*	25,000.00			NEW		DoA	DDA, NGOs, other

		(DCACT activities inclusive)												Stakeholders
		6.Organize one RELC Planning Session for 60 stakeholders	Anyinam	*						5,290.00	NEW		DoA, DA, FBOs	NGOs, other Stakeholders
		7.Establish 2 ginger, 4 maize, 3 rice, 2 Taro and 2 vegetables demonstrations in 13 farming communities in the district on crop varieties, nutrient management, and good agricultural practices	13 communities in the district	*	*	*	*			8,000.00	NEW		DoA	DDA, NGOs, other Stakeholders
Economic Development	Agricultural Development	8.Provide direct extension services to at least 10,000 farmers/ FBOs through regular visits to disseminate Good Agricultural information	All Operational Area in the district	*	*	*	*			25,000.00	NEW		DoA	DDA, NGOs, other Stakeholders
		9.Organize 12 farmers fora on FAW, DCACT, PFJ, 1D1F, HIV, Child labour, health and environment	All Operational Area in the district	*	*	*	*			6,000.00	NEW		DoA	DDA, NGOs, other Stakeholders
		10.Support for Flagship Programs (PERD, PFJ, RFJ, SRI)	All Operational Areas	*	*	*	*			150,000.00	NEW		DoA, FBO,	DDA, NGO, Other stakeholders

Economic Development	Agricultural Development	11. Carry out 24 radio broadcasts on extension delivery and other flagship programs	Nkawka and Bunso	*	*	*	*			4,800.00		NEW		DoA, Obuoba FM, Radio 1, Agoo fm	
		12. Conduct active and passive disease surveillance on plants and animals	All Operational Areas in the district	*	*	*	*	8,000.00				NEW		DoA, FBO, GES, GHS	DDA, NGO, Other stakeholders
		13. Organize food demonstrations in 6 communities on soya and moringa Food fortification	Enyiresi, Ankaase, Adasawase, Anyinam, Fremponso, Awurunsua	*	*	*	*	4,000.00				NEW		DoA, FBO	DDA, NGOs, other Stakeholders
		14. Capacity building for staff and farmers	Anyinam	*	*	*	*	25,000.00				NEW		DoA,	DA, NGOs, other Stakeholders
		15. Collect, collate and analyze agricultural and market data	All Operational Areas in the district	*	*	*	*	9,000.00				NEW		DoA, FBO	DDA, NGOs, other Stakeholders

Economic Development	Agricultural Development	16. Conduct monitoring and supervision visits to planned activities in the District by DCE, DCD, DPCU, DAOs & DDA	All Operational Areas in the district	*	*	*	*	23,000.00			NEW		DoA, FBO	DA, NGOs, other Stakeholders
		17. Hold district annual planning and performance review/stakeholders meeting	Anyinam	*	*	*	*	6,000.00			NEW		DoA	DDA, NGO, Other stakeholders
		18. National Farmers Day Celebration	Anyinam	*	*	*	*	50,000.00			NEW		DoA, DA, FBOs	NGOs, other Stakeholders
		19. Train 800 farmers on use of 12 vaccines for prevention of Newcastle disease in local birds	All operational areas		*			5,000.00			NEW		DA	DADU
Economic Development	Agricultural Development	20. Conduct active and passive disease surveillance of livestock, poultry, pets and wild animals	All operational areas	*	*	*	*				NEW	2,000.00	DA	DADU NGO
		21. Train male and female poultry and small ruminant farmers on modern trends of disease recognition and prevention	All operational areas	*			*				NEW	3,000.00	DA	DADU NGO
		22. Organize night with farmers		*	*						NEW	1,000.00	DA	DADU NGO

		23. Conduct animal health extension & disease surveillance in 10 communities every month by 2 Veterinary Staff for both domestic and wild animals and birds.		*	*	*	*				NEW	4,000,000	DA	DADU
Economic Development	Trade, Tourism and Industrial development	24. Facilitate the development of Tini waterfalls	Adasawase,	*	*	*	*	10,000.00			NEW		DA	WORKS
		25.Reshaping of 10km Tini, Daedeihi and Kwakwadam water falls feeder roads	Adasawase, Kwakwadam	*	*	*	*	8,500.00			NEW		DA	WORKS
		26. Identify and develop other tourist site in the District	District wide					20,000.00					DA	WORKS

SOCIAL SERVICE

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ONGOING	LEAD	COLLABORATORS
		27. Construction of 1No. 3Unit classroom blocks and Ancillary facilities	Frimponso	*	*	*	*	360,000.00			NEW		DA	DED
Social Services Delivery	Education and Youth Development	28. Construction of 1No.6Unit Classroom block	Anyinam	*	*	*	*	650,000.00			NEW		DA	DED
		29. Construction of 1No. 3Unit classroom blocks.	Kadewaso	*	*	*	*	300,000.00			NEW		DA	DED
		30. Construction of 1No.2Unit KG. Classroom blocks	Osoroase Krobon	*	*	*		300,000.00			NEW		DA	DED
		31. Scholarship, Bursaries & Financial Assistance/Basic essentials to needy pupils and staff	District wide					50,000.00			NEW		DA	DED
		32. Provision of furniture for schools	District wide		*	*		40,000.00			NEW		DA	DED
Social Services Delivery	Education and Youth	33. Conduct management training for heads of school	District wide					5,000.00			NEW		DA	DED

Development		34. Organization of orientation courses for staff and teachers	District wide		*	*	*	10,000.00			NE W		DA	F&A, SUPV.
		35. Organization of Teacher Prize Award schemes in the district	District wide				*	50,000.00			NE W		DA	F&A, EMIS
		36. Organize common local exams for all pupils in the district	District wide	*	*	*	*	50,000.00			NE W		DA	HR & SUPV.
		37. Organization of STMIE	District wide	*	*			20,000.00			NE W		DA	EXAMS, SUPV.
		38. Supply of 250No. mono desk to schools	District wide	*	*	*	*	150,000.00			NE W		DA	SUPV, STMIE
		39. Organization of District culture festival for schools	District wide		*	*	*	10,000.00			NE W		DA	F&A, EMIS
Social Services Delivery	Education and Youth Development	40. Organize district sports festival.	District wide		*	*		25,000.00			NE W		DA	SUPV. CULTURE CO-RD.
		41. Organization of My first Day at School for primary one pupil	District wide			*		20,000.00			NE W		DA	SUPV.SPO RTS CO- ORD.
		42. Organize mock exams for BECE candidates	District wide		*			12,000.00			NE W		DA	SUPV., F&A
	Health Delivery	43. Refurbishment of Anyinam Health	Anyinam		*	*	*	30,000.00			NE W		D.A	DHMT/MP

	Centre Records Office												
	44. Provision of basic medical equipment for 6 CHPs facilities	District wide	*	*	*	*	50,000.00			NE W		D.A	DHMT
	45. Educate the general public on Family planning issues.	District wide	*	*	*	*	1,250.00			NE W		D.A	DHMT
	46. Education of the public on EPI, polio, yellow fever, and measles surveillance	District wide					4,500.00			NE W		D.A	MP
	47. Train staff on customer care, and infection prevention	District wide					3750.00			NE W		D.A	MP
	48. Create awareness on Adolescent reproductive health	District wide		*	*	*	1,500.00			NE W		D.A	DHMT/Global fund
	49. Education on safe motherhood in the District	District wide	*		*		2,500.00			NE W		DHMT	D.A
	50. Conduct 1No.Health Promotion activity in the District	District wide					2500.00			NE W		D.A	DHMT
	51. Celebration of one - week Health promotion on TB, HIV and Child Health	District wide			*		2,500.00			NE W		D.A	DHMT

Social Services Delivery	Health Delivery	52. Organization of HIV/AIDS activities	District wide	*	*	*	*	15,000.00			NE W		Focal Person	Other Departments
		53. Educate expected mothers and mothers on exclusive breads feeding	District wide	*	*	*	*	5,000.00			NE W		DA	DHMT
		54. Intensify advocacy in complementary feeding	District wide	*	*	*	*	4,000.00			NE W		DA	DHMT
Environmental and Sanitation Management	Disaster prevention and Management	55. Rehabilitation of faulty boreholes, Drilling and mechanization of new ones	District wide	*	*			112,000.00			NE W		Works Department	Environmental Health Unit
		56. Identification, Categorization of vendors, creation of awareness and screening of food vendors	District wide				*	15,000.00			NE W		ENV.H EALT H STAFF	AEDA
		57. Promotion of Household latrine and supervision of construction	District-wide	*	*	*	*	1,000.00			NE W		ENV.H EALT H STAFF	AEDA
		58. Premise Inspection and enforcement of sanitary laws and bye laws	District wide	*	*	*	*	1,000.00			NE W		ENV.H EALT H STAFF	AEDA

		59. Controlling of stray animals	District wide	*			*	1,000.00			NE W		Env. Health and unit committee	AEDA
		60. Inspection of food animals at slaughter house	Anyinam slaughter house	*	*	*	*	5,000.00			NE W		Env. Health staff	AEDA
Environmental and Sanitation Management	Disaster prevention and Management	61. Organization of community durbar on good hygiene practice	Adasawase , Anyinam, Sekyere, Moseaso, Eniyesi, Ankaase, etc.		*			1,200.00			NE W		Env. Health staff & AEDA	AEDA
		62. Disinfection & supervision of major public places	District wide		*	*	*	1,000.00			NE W		Env. Health staff, zoomlion	AEDA
		63. Disposal of unidentified dead bodies	District wide	*	*	*	*	80,000.00			NE W			
		64. Educate the Market women on the need to clean – up the markets regularly	District wide	*	*	*	*	1,000.00			NE W		Env. Health staff & police personnel	AEDA
		65. Evaluation and reporting of performance of staff	Anyinam		*			7000.00			NE W			

		66. Purchasing of sanitary tools and equipment	Anyinam, Subriso & New-Jejeti	*	*	*	*	1,000.00			NE W		Env. Health staff, zoomlion	AEDA
Environmental and Sanitation Management	Disaster prevention and Management	67. Procurement of services of Zoomlion waste management	District wide				*	130,000.00			NE W		DA	DEHO
		68. Procurement of fumigation services	District wide	*	*	*	*	90,000.00					DA	DEHO
Social Services Delivery	Social Welfare and Community Development	69. Provide alternative livelihood skills training for the youth	Selected Communities	*	*		*	4,000.00			NE W		DSWCD	Central Administration
		70. Increase and strengthen awareness of child protection	District Wide	*	*		*	3,500.00			NE W		DSWCD	Central Administration
		71. Organize community sensitization for women/men on parenthood	District Wide		*		*	3,000.00			NE W		DSWCD	Central Administration
Social Services Delivery	Social Welfare and Community Development	72. Organize sensitization on gender-based violence	Selected Communities	*	*			3,000.00			NE W		DSWCD	Central Administration
		73. Train 10 women groups in group dynamics, credit management, and	District wide	*	*	*	*	4,000.00			NE W		DA	DSWCD

		Vocational and technical services												
		74. Data collection on existing water facilities	District wide	*	*		*	5,000.00			NE W		DSWC D	DWST
		75. Formation and training of 20 WSMT Committee members in Four (4) Newly drilled boreholes	Selected communities	*	*	*	*	2500.00			NE W		DSWC D	DWST
		76. Organize sensitization program on teenage pregnancy and its consequences	Selected communities	*	*	*	*	2,500.00			NE W		DSWC D	Central Administration
		77. Identify, register and inspect day care centers	Selected communities	*	*	*	*	3,000.00			NE W		DSWC D	Central Administration
		78. Provide financial and material support for vulnerable children in schools	Selected communities	*	*	*	*	3,000.00			NE W		DSWC D	Central Administration
Social Services Delivery	Social Welfare and Community Development	79. Undertake monitoring of persons with disabilities (PWD's) beneficiaries from the common fund in two zonal areas	Selected communities	*	*	*	*	2,500.00			NE W		DSWC D	Central Administration
		80. Provision of financial and material	District wide	*	*	*	*	25,000.00					DA	DSWCD

		support to PWDs and enrolment on to free NHIS													
		81. Identification and registration of PWDs to update their photo album in selected Communities other vulnerable groups.	District Wide		*	*	*	3,000.00				NE W		DSWC D	Central Administration
		82. Organize employable skills and training for persons with disabilities	Selected communities		*	*	*					NE W			
		83. Mobilization and sensitization of LEAP household beneficiaries	All LEAP beneficiary communities		*	*	*	2,000.00				NE W		DSWC D	Central Administration

**ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Infrastructure Delivery and Management	Infrastructure Development	84. Sensitization of 150 miners to reclaim mining pits after extraction of minerals.	District wide	*	*	*	*	5,000.00			NEW			NADMO
		85. Construction of 50m fence wall around official buildings	Assembly Residency	*	*	*	*	50,000.00			NEW		Works Department	DPCU
Infrastructure Delivery and Management	Infrastructure Development	86. Maintenance of official buildings, equipment and fixtures (O & M)	Anyinam	*	*	*	*	190,000.00			NEW		Works Department	
		87. Maintenance and repairs of vehicles	Anyinam	*	*	*	*	50,000.00			NEW		Works	DPCU
		88. Organize site meetings and supervision of 28 projects in the district	Project Sites	*	*	*	*	25,000.00			NEW		Works Department	DPCU
Environmental and Sanitation	Disaster prevention and	89. Planting of coconut trees along river banks and valleys	District wide		*	*		3,000.00			NEW		DA	NADMO

Management	Management	90. Educate departmental heads on climate mitigation principles	Anyinam	*	*	*	*	2,000.00			NE W		DA	NADMO
		91. Educate farmers on effective use of pesticides	District wide	*	*	*		1,000.00			NE W		DA	DoA
Infrastructure Delivery and Management	Infrastructure Development	92. Maintenance of selected 10Km feeder roads	District wide			*	*	70,000.00			NE W		Works Department	
		93. Expansion of culvert and construction of 1Km Feeder Road	New jejeti	*	*	*	*	125,000.00			NE W		Works Department	
Infrastructure Delivery and Management	Infrastructure Development	94. Installation and rehabilitation of street light in the District	District wide					10,000.00			NE W		DA	WORKS
		95. Extension of electricity	District wide					20,000.00			NE W		DA	ECG
	Physical and Spatial Planning	96. Organisation of Spatial Planning Committee Meeting.	Anyinam	*	*	*	*	8,000.00			NE W		PPD	AEDA
		97. Organisation of Technical Sub-Committee Meeting.	Anyinam	*	*	*	*	6,000.00			NE W		PPD	AEDA
		98. Preparation of planning schemes for four (4) major towns.	Anyinam				*	25,000.00			NE W		PPD	AEDA, Traditional Authority

		99. Continuation of street naming and property addressing exercise	District wide					15,000.00			NE W		PPD	AEDA
		100. Provision of Landscaping for the new Assembly premises.	Anyinam	*				10,000			NE W		PPD	AEDA
		101. Valuation of properties	District wide	*	*			400,000			NE W		AEDA	PPD
		102. Undertaking development control in 10No. communities in the District	District wide	*	*	*	*	2,500.00			NE W		DA	PPD

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABF A	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Management and Administration	Planning, Budgeting and Coordination	103. Preparation of Composite Annual Action Plans and Review of Composite Annual Action plan of the District	Anyinam	*	*	*	*	10,000.00			NEW		DA	DPCU
		104. Preparation of District composite budgets and fee fixing resolution	Anyinam			*		10,000.00			NEW		DA	DPCU
	Finance and Revenue Mobilization	105. Meeting with 30No. revenue collectors on effective revenue generation	Anyinam	*	*	*	*	2,500.00			NEW		DA	DPCU, FINANCE
		106. Educate the general public on rate payment	District wide	*				6,000,00			NEW		DA	DPCU, FINANCE
		107. Manage and update the Assembly's revenue database	District wide	*				6,000,00			NEW		DA	DPCU, FINANCE
	Finance and Revenue	108. Construction of 2No. revenue barriers	District wide	*				4,000.00			NEW		DA	DPCU, FINANCE

Mobilization	109. Provision of logistics for revenue collectors	Anyinam	*	*	*	*	2,000.00			NEW		DA	DPCU, FINANCE	
	110. Submission of monthly/Annual Accounts	Anyinam	*	*	*	*	1,000.00			NEW		DA	DPCU, FINANCE	
	111. Refresher training on the use of GIFMIS for staff	Anyinam	*	*			2000.00			NEW		DA	DPCU, FINANCE	
	112. Procurement of Accounting software for revenue generation	Anyinam	*				40,000.00			NEW		DA	DPCU, FINANCE	
	Legislative Oversight	113. Publication, Publicity and Gazetting of Assembly documents	Anyinam	*	*	*	*	25,000.00			NEW		DA	DPCU
		114. Provision of justice and security for all residents	District wide	*	*	*	*	2,500.00			NEW		DA	DPCU, POLICE
	Legislative Oversight	115. Organization of Ad-hoc and other special meetings	Anyinam	*	*	*	*	20,000.00			NEW		Adm in	Other Departments
116. Organization of Tender committee meetings		Anyinam	*	*	*	*	12,500.00			NEW		DA	PROCUREMENT/WORKS	
Management and	117. Organization of General Assembly meetings,	Anyinam	*	*	*	*	100,000.00			NEW		Adm in	AEDA	

Administrati on		Sub- committee meetings, DPCU meetings and Executive committee meetings												
		118.Organize quarterly District Education Oversight Committee meeting	Anyinam	*	*	*	*	12,000.00			NEW		DA	GES
		119.Organize quarterly District Health Committee meeting	Anyinam	*	*	*	*	12,000.00			NEW		DA	GHS
		120.Receive and update all correspondence at the Registry	District wide	*	*	*	*	2,000.00			NEW		DA	RMU
		121. Organization of DCE's Community engagement	District wide	*	*	*	*	16,000.00			NEW		Adm in	AEDA
		122. Monitoring and Support to sub-structures	Area councils	*	*	*	*	20,000.00			NEW		Adm in	AEDA
		123. Monitoring of School Feeding Programme and training of caterers and food vendors on nutrition	District wide	*	*	*	*	25,000.00			NEW		Desk Offi cer	Other Departments
		124. Organization of Town hall meetings	Anyinam	*	*	*	*	2,500.00			NEW		DA	DPCU

		125. Procurement of office equipment and furniture and stationery	Anyinam	*			*	25,000.00			NEW		Procurement	Admin
Management and Administration	General Administration	126. Fuel and lubricants for official vehicles		*	*	*	*	100,000.00			NEW		Transport	AEDA
		127. Procurement of logistics for security officers	Anyinam	*	*	*	*	10,000.00			NEW		Procurement	Admin
		128. Hosting of official Visits	Anyinam	*	*	*	*	40,000.00			NEW		Admin	AEDA
		129. Preparation of annual administrative report and other statutory reports	Anyinam	*			*	5,000.00			NEW		Admin	AEDA
		130. Organization of National Celebration and other events	Anyinam	*				45,000.00			NEW		Admin	AEDA
Management and Administration	General Administration	131. Sensitization on NACAP/ARAP	Districtwide	*				2,500.00			NEW		DA	NCCE
		132. Sensitization on duties of a citizen (revenue mobilisation/tax education)	Districtwide	*		*		5,000.00			NEW		DA	NCCE
		133. Sensitization on drug abuse, teenage pregnancy and sex education	Districtwide				*	5,000.00			NEW		DA	NCCE

		134. Civic education clubs' activities in JHS and SHS schools	District wide	*				5,000.00			NEW		DA	NCCE
		135. Sensitization on fundamental human rights	District wide		*			5,000.00			NEW		DA	NCCE
		136. Education on children's rights	District wide		*			5,000.00			NEW		DA	NCCE
		137. Organization of Social Auditing for two Area Councils	Community			*		5,000.00			NEW		DA	NCCE
	Human Resource Management	138. Validation of monthly staff salaries	Anyinam	*	*	*	*	1,000.00					DA	HR
Management and Administration	Human Resource Management	139. Submission of Inputs and Reports	Anyinam	*	*	*	*	2,000.00			NEW		DA	HR
		140. Organization of staff durbar	Anyinam				*	15,000.00			NEW		DA	HR
		141. Organize staff training and Capacity building activities	Anyinam	*				100,000.00			NEW		DA	HR
Management and Administration	Human Resource Management	142. Prepare staff appraisal schedule	Anyinam	*				2,000.00			NEW		DA	HR
		143. Prepare promotion schedule for staff	Anyinam	*	*	*	*	3,000.00			NEW		DA	HR

		144. Prepare and update annual leave rooster for 2022	Anyinam	*	*	*	*	1,000.00			NEW		DA	HR
		145. Manage and update the Assembly's website	Anyinam	*	*	*	*	4,000.00			NEW		DA	MIS

**MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS (INCLUDING COVID-19)**

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPT.		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEADER	COLLABORATORS	
Emergency Planning Delivery	Disaster prevention and Management	146. Organise 8No. Public education on effects of disaster and its prevention.	Districtwide	*	*	*	*	9,000.00				NEW		NAD MO	GNFS, GPS, Env. Services, Health, Education, DPCU
		147. Prepare disaster preparedness action plan	Districtwide	*	*	*	*	2,000.00				NEW		NAD MO	GNFS, GPS, Env. Services, Health, Education, DPCU
		148. Undertake 10 No. clean – up exercises to de-silt choked gutters	District wide	*	*	*	*	5,000.00				NEW		NAD MO	GPS, Env. Services, GNFS, Agric, Forestry
		149. Organise capacity building and training for staff and other stakeholders on disaster response	Anyinam		*		*	3,000.00				NEW		NAD MO	GNFS, Health, Forestry

Emergency Planning and Delivery	Disaster prevention and Management	150. Educate the general public on measures to prevent flooding.	District wide		*			6,250.00			NEW		NAD MO	Env. Services, Zoomlion
		151. Organization of tree planting exercise at the degraded mining sites	Districtwide	*	*	*	*	5,375.00			NEW		NAD MO	GNFS, GPS
		152. Conduct DVG activities	Kadewaso Anyinam, Sekyere, Jejeti	*	*	*	*	3,125.00			NEW		NAD MO	GNFS, GPS
		153. Provision of support to disaster victims	District wide	*	*	*	*	3,750.00			NEW		NAD MO	DA
		154. Re – Roofing of 4No. rip – off 3Unit classroom blocks		*	*	*	*	50,000.00			NEW		DA	GES, WORKS
		155. Renovation of 2No. Rip – off CHPS Compounds		*	*	*	*	25,000.00			NEW		DA	GHS. WORKS
	Ambulance Services	156. Educate the general public on basic life support		*	*	*	*	4,000.00			NEW		DA	Ambulance service
		157. Provision of standby emergency services during Independence day celebration and Farmers Day celebrations		*			*	1,000.00			NEW		DA	Ambulance service
	Emergency Planning	Ambulance Service	158. Educate the general public on road collision		*	*	*	*	2,000.00			NEW		DA

and Delivery	159. Provision of fuel for Emergency referral cases		*	*	*	*	5,000.00			NEW		DA	Ambulance service
	160. Purchase of 4No. Ambulance car tyres for operations		*				4,000.00			NEW		DA	Ambulance service
	161. Provision of office furniture for Ambulance service			*			5,000.00			NEW		DA	Ambulance service
	162. Renovation of wash room for Ambulance service		*				15,000.00			NEW		DA	Ambulance service
	163. Intensify education on COVID 19 Protocols		*	*	*	*	5,000.00			NEW		DA	GHS, IS
	164. Procurement of PPEs for COVID 19 Prevention						5,000.00			NEW		DA	GHS

**IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS**

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.		
				Q1	Q2	Q3	Q4	GoG	IG F/ AB FA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS	
		165. Preparation and submission of Quarterly progress Reports	Anyinam	*	*	*	*	1,000.00				NEW		DA	DPCU
		166. Provision for Project and programme monitoring and evaluation	District wide	*	*	*	*	30,000.00				NEW		DA	DPCU
		167. Implement recommendations in the Auditor General's report and quarterly Internal Auditor's report in the APP	Anyinam	*			*	10,000.00				NEW		DA	Central Admin
		168. Collation of administrative data across sectors in the district (2022-2025)	District wide	*	*	*	*	2,000.00				NEW		DS	AEDA
		169. Enumeration and update of all movable	District wide	*	*	*	*	9,000.00				NEW		DS/DB A/FO	AEDA

		and immovable ratable properties (2022-2025)												
		170. Post Census Information Dissemination	District wide	*	*	*	*	500.00			NEW		DS/DCI C	AEDA
		171. Collation of Data on SDGs related Indicators	District wide	*	*	*	*	4,000.00						