

ATIWA EAST 2022 ANNUAL ACTION PLAN

1.1 Background

District Assemblies are mandated by Act 936 as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Created on 20th December 2017, the Atiwa East District Assembly had prepared its Second District Medium Term Development Plan (DMTDP) for the period 2022 – 2025.

VISION

An Economic Viable District with Vibrant Human Resource for the Provision of Social Amenities for All.

MISSION STATEMENT

District Assembly Exist to Accelerate the Development of the entire District by Planning and Implementing Development Programs and Projects in a coordinated manner to ensure Efficiency so as to improve the Living Standards of the People.

ACKNOWLEDGEMENT

We wish to acknowledge the interest and enthusiasm of the Hon. Kwabena Panin Nkansah, District Chief Executive of the Atiwa East District Assembly whose support and encouragement contributed to the production of this report, especially, the approval of financial support.

We further want to acknowledge the contribution of Mr. Simon Asare, District Coordinating Director, for his support of proof reading the draft document and his valuable suggestions.

Special mention should also be made of Mr. Abukari Abdulai, the District Planning Officer of the Atiwa East District Assembly who spend sleepless night under strenuous conditions to get the draft document produced.

DISTRICT ANNUAL ACTION PLAN (AAP -2022)

ECONOMIC DEVELOPMENT

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Economic Development	Trade, Tourism and Industrial development	1.Organize seminar on local economic development (LED) for SMEs in the District – Business Forum	District wide	*	*	*	*	8,000.00			NEW		DA	GEA
		2. Identify, register, and collate data on SMEs operating in the district as part of LED	District wide	*	*	*	*	4000.00			NEW		DA	GEA
		3.Facilitate the formation of and registration of local business associations in the district	District wide	*	*	*	*	4000.00			NEW		DA	GEA
Economic Development	Trade, Tourism and Industrial development	4.Identify capacity building needs of the SMEs and associations as part of LED	District wide	*	*	*	*	4,000.00			NEW		DA	GEA
		5. Provide administrative support	Anyinam	*	*	*	*	20,000.00			NEW		DoA	DDA, NGOs,

	Agricultural Development	(DCACT activities inclusive)											other Stakeholders		
		6.Organize one RELC Planning Session for 60 stakeholders	Anyinam	*						10,000.00	NEW		DoA, DA, FBOs	NGOs, other Stakeholders	
		7.Establish 2 ginger, 4 maize, 3 rice, 2 Taro and 2 vegetables demonstrations in 13 farming communities in the district on crop varieties, nutrient management, and good agricultural practices	13 communities in the district	*	*	*	*		5,000.00			NEW		DoA	DDA, NGOs, other Stakeholders
Economic Development	Agricultural Development	8.Provide direct extension services to at least 10,000 farmers/ FBOs through regular visits to disseminate Good Agricultural information	All Operational Area in the district	*	*	*	*		5,000.00			NEW		DoA	DDA, NGOs, other Stakeholders
		9.Organize 12 farmers fora on FAW, DCACT, PFJ, 1D1F, HIV, Child labour, health and environment	All Operational Area in the district	*	*	*	*		10,000.00			NEW		DoA	DDA, NGOs, other Stakeholders
		10.Support for Flagship Programs (PERD, PFJ, RFJ, SRI)	All Operational Areas	*	*	*	*		50,000.00			NEW		DoA, FBO,	DDA, NGO, Other stakeholders

Economic Development	Agricultural Development	11. Carry out 24 radio broadcasts on extension delivery and other flagship programs	Nkawka and Bunso	*	*	*	*			10,000.00		NEW		DoA, Obuoba FM, Radio 1, Agoo fm	
		12. Conduct active and passive disease surveillance on plants and animals	All Operational Areas in the district	*	*	*	*	10,000.00				NEW		DoA, FBO, GES, GHS	DDA, NGO, Other stakeholders
		13. Organize food demonstrations in 6 communities on soya and moringa Food fortification	Enyiresi, Ankaase, Adasawase, Anyinam, Fremponso, Awurunsua	*	*	*	*	20,000.00				NEW		DoA, FBO	DDA, NGOs, other Stakeholders
		14. Capacity building for staff and farmers	Anyinam	*	*	*	*	4,128.00				NEW		DoA,	DA, NGOs, other Stakeholders
		15. Collect, collate and analyze agricultural and market data	All Operational Areas in the district	*	*	*	*	5,000.00				NEW		DoA, FBO	DDA, NGOs, other Stakeholders

Economic Development	Agricultural Development	16. Conduct monitoring and supervision visits to planned activities in the District by DCE, DCD, DPCU, DAOs & DDA	All Operational Areas in the district	*	*	*	*	5,000.00			NEW		DoA, FBO	DA, NGOs, other Stakeholders
		17. Hold district annual planning and performance review/stakeholders meeting	Anyinam	*	*	*	*	5,000.00			NEW		DoA	DDA, NGO, Other stakeholders
		18. National Farmers Day Celebration	Anyinam	*	*	*	*	40,000.00			NEW		DoA, DA, FBOs	NGOs, other Stakeholders
		19. Train 800 farmers on use of 12 vaccines for prevention of Newcastle disease in local birds	All operational areas		*			10,000.00			NEW		DA	DADU
Economic Development	Agricultural Development	20. Conduct active and passive disease surveillance of livestock, poultry, pets and wild animals	All operational areas	*	*	*	*	5,000.00			NEW		DA	DADU NGO
		21. Train male and female poultry and small ruminant farmers on modern trends of disease recognition and prevention	All operational areas	*			*	10,000.00			NEW		DA	DADU NGO
		22. Organize night with farmers		*	*				1,000.00		NEW		DA	DADU NGO

		23. Conduct animal health extension & disease surveillance in 10 communities every month by 2 Veterinary Staff for both domestic and wild animals and birds.		*	*	*	*	5,497.27			NEW		DA	DADU
		24. Construct 1No. rice satellite market (shed and stores)						60,000.00			NEW		DA	Agric. Dept.
Economic Development	Trade, Tourism and Industrial development	25. Facilitate the development of Tini waterfalls	Adasawa se,	*	*	*	*	70,000.00			NEW		DA	WORKS
		26. Reshaping of 10km feeder roads	Tiawia - Subriso, Dadaeihi	*	*	*	*	50,000.00			NEW		DA	WORKS
		27. Identify and develop other tourist site in the District	District wide					20,000.00					DA	WORKS

SOCIAL SERVICE

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ONGOING	LEAD	COLABORATORS
		28. Construction of 1No. 3Unit classroom blocks and Ancillary facilities	Frimponso	*	*	*	*	300,000.00			NEW		DA	DED
Social Services Delivery	Education and Youth Development	29. Construction of 1No.6Unit Classroom block at Anyinam Methodist	Anyinam	*	*	*	*	650,000.00			NEW		DA	DED
		30. Construction of 1No. 3Unit classroom blocks.	Kadewaso	*	*	*	*	350,000.00			NEW		DA	DED
		31. Construction of 1No.2Unit KG. Classroom blocks	Osoroase Krobon	*	*	*		300,000.00			NEW		DA	DED
		32. Construct 1No. 2-Unit Teachers' Quarters at Anyinam	Anyinam	*	*	*	*	360,000.00			NEW		DA	DED
		33. Construct 1No. WC facility for Presby School at Anyinam	Anyinam	*	*	*		100,000.00			NEW		DA	DED
		34. Completion of 1No. 3 Unit Classroom block for	Anyinam	*	*			50,000.00					DA	DED

		Model Girls' at Anyinam												
		35. Construct 1No. 3 Unit classroom Block at Jejeti Aboi		*	*	*	*	350,000.00			NE W		DA	DED
		36. Scholarship, Bursaries & Financial Assistance/Basic essentials to needy pupils and staff	District wide					50,000.00			NE W		DA	DED
		37. Provision of furniture for schools	District wide		*	*		20,000.00			NE W		DA	DED
Social Services Delivery	Education and Youth Development	38. Conduct management training for heads of school	District wide					5,000.00			NE W		DA	DED
		39. Organization of orientation courses for staff and teachers	District wide		*	*	*	10,000.00			NE W		DA	F&A, SUPV.
		40. Organization of Teacher Prize Award schemes in the district	District wide				*	20,000.00			NE W		DA	F&A, EMIS
		41. Organize common local exams for all pupils in the district	District wide	*	*	*	*	15,000.00			NE W		DA	HR & SUPV.
		42. Organization of STMIE	District wide	*	*			10,000.00			NE W		DA	EXAMS, SUPV.
		43. Supply of 250No. mono desk to schools	District wide	*	*	*	*	60,000.00			NE W		DA	SUPV, STMIE

		44. Organization of District culture festival for schools	District wide		*	*	*	12,000.00			NE W		DA	F&A, EMIS
Social Services Delivery	Education and Youth Developme nt	45. Organize district sports festival.	District wide		*	*		5,000.00			NE W		DA	SUPV. CULTURE CO-RD.
		46. Organization of My first Day at School for primary one pupil	District wide			*		5,000.00			NE W		DA	SUPV.SPO RTS CO- ORD.
		47. Organize mock exams for BECE candidates	District wide		*			25,000.00			NE W		DA	SUPV., F&A
	Health Delivery	48. Refurbishment of Anyinam Health Centre Records Office	Anyinam		*	*	*	20,000.00			NE W		D.A	DHMT/MP
		49. Provision of basic medical equipment for 6 CHPs facilities	District wide	*	*	*	*	60,000.00			NE W		D.A	DHMT
		50. Construct 1No. Health facility at Kadewaso	Kadewaso	*	*	*	*	250,000.00			NE W		D.A	DHMT
		51. Educate the general public on Family planning issues.	District wide	*	*	*	*	17,000.00			NE W		D.A	DHMT
		52. Education of the public on EPI, polio, yellow fever, and measles surveillance	District wide					10,000.00			NE W		D.A	MP

		53. Train staff on customer care, and infection prevention	District wide					3750.00			NE W		D.A	MP
		54. Create awareness on Adolescent reproductive health	District wide		*	*	*	1,500.00			NE W		D.A	DHMT/Global fund
		55. Education on safe motherhood in the district	District wide	*		*		2,500.00			NE W		DHMT	D.A
		56. Conduct 1No.Health Promotion activity in the district	District wide					2500.00			NE W		D.A	DHMT
		57. Celebration of one - week Health promotion on TB, HIV and Child Health	District wide			*		10,000.00			NE W		D.A	DHMT
Social Services Delivery	Health Delivery	58. Organization of HIV/AIDS activities	District wide	*	*	*	*	5,000.00			NE W		Focal Person	Other Departments
		59. Educate expected mothers and mothers on exclusive breads feeding	District wide	*	*	*	*	5,000.00			NE W		DA	DHMT
		60. Intensify advocacy in complementary feeding	District wide	*	*	*	*	4,000.00			NE W		DA	DHMT
Environmental and Sanitation	Disaster prevention and	61. Rehabilitation of faulty boreholes, Drilling, and	District wide	*	*			85,000.00			NE W		Works Department	Environmental Health Unit

Management	Management	mechanization of new ones												
		62. Identification, Categorization of vendors, creation of awareness and screening of food vendors	District wide			*		10,000.00			NE W		ENV.H EALT H STAFF	AEDA
		63. Organize clean up exercise	District wide						10,000.00				ENV.H EALT H STAFF	AEDA
		64. Promotion of Household latrine and supervision of construction	District-wide	*	*	*	*	15,000.00			NE W		ENV.H EALT H STAFF	AEDA
		65. Premise Inspection and enforcement of sanitary laws and bye laws	District wide	*	*	*	*	5,000.00			NE W		ENV.H EALT H STAFF	AEDA
		66. Controlling of stray animals	District wide	*			*	5,000.00			NE W		Env. Health and unit commit tee	AEDA
		67. Evacuate heap of refuse dumps	District wide	*	*	*	*	30,000.00					Env. Health staff	AEDA
		68. Inspection of food animals at slaughterhouse	Anyinam slaughterhouse	*	*	*	*	10,000.00			NE W		Env. Health staff	AEDA

Environmental and Sanitation Management	Disaster prevention and Management	69. Organization of community durbar on good hygiene practice	Adasawase, Anyinam, Sekyere, Moseaso, Eniyesi, Ankaase, etc.		*			1,200.00			NE W		Env. Health staff & AEDA	AEDA
		70. Disinfection & supervision of major public places	District wide		*	*	*	15,000.00			NE W		Env. Health staff, zoomlion	AEDA
		71. Disposal of unidentified dead bodies	District wide		*	*	*	5,000.00			NE W			
		72. Educate the Market women on the need to clean – up the markets regularly	District wide		*	*	*	5,000.00			NE W		Env. Health staff & police personnel	AEDA
		73. Evaluation and reporting of performance of staff	Anyinam,		*			7,000.00			NE W		EHU	AEDA
		74. Purchasing of sanitary tools and equipment	Anyinam, Subriso & New-Jejeti		*	*	*	5,000.00			NE W		Env. Health staff, zoomlion	AEDA
Environmental and Sanitation	Disaster prevention and	75. Procurement of services of Zoomlion waste management	District wide				*	180,000.00			NE W		DA	DEHO

Management	Management	76. Procurement of fumigation services	District wide	*	*	*	*	55,000.00					DA	DEHO
		77. Renovate the slaughterhouse and provide fire gun	Anyinam	*	*	*		50,000			NE W		DA	DEHO
Social Services Delivery	Social Welfare and Community Development	78. Provide alternative livelihood skills training for the youth	Selected Communities	*	*		*	15,000.00			NE W		DSWC D	Central Administration
		79. Increase and strengthen awareness of child protection	District Wide	*	*		*	7,500.00			NE W		DSWC D	Central Administration
		80. Organize community sensitization for women/men on parenthood	District Wide		*		*	11,500.00			NE W		DSWC D	Central Administration
Social Services Delivery	Social Welfare and Community Development	81. Organize sensitization on gender-based violence	Selected Communities	*	*			6,696.00			NE W		DSWC D	Central Administration
		82. Train 10 women groups in group dynamics, credit management, and Vocational and technical services	District wide	*	*	*	*	5,000.00			NE W		DA	DSWCD
		83. Data collection on existing water facilities	District wide	*	*		*	10,000.00			NE W		DSWC D	DWST
		84. Formation and training of 20 WSMT		*	*	*	*	20,000.00			NE W			DWST

		Committee members in Four (4) Newly drilled boreholes	Selected communities										DSWCD	
		85. Organize sensitization program on teenage pregnancy and its consequences	Selected communities	*	*	*	*	5,000.00			NEW		DSWCD	Central Administration
		86. Identify, register and inspect day care centers	Selected communities	*	*	*	*	6,500.00			NEW		DSWCD	Central Administration
		87. Provide financial and material support for vulnerable children in schools	Selected communities	*	*	*	*	20,000.00			NEW		DSWCD	Central Administration
Social Services Delivery	Social Welfare and Community Development	88. Undertake monitoring of persons with disabilities (PWD's) beneficiaries from the common fund in two zonal areas	Selected communities	*	*	*	*	11,500.00			NEW		DSWCD	Central Administration
		89. Provision of financial and material support to PWDs and enrolment on to free NHIS	District wide	*	*	*	*	90,000.00					DA	DSWCD
		90. Identification and registration of PWDs to update their photo album in selected	District Wide		*	*	*	11,696.00			NEW		DSWCD	

		Communities other vulnerable groups.												Central Administration
		91. Organize employable skills and training for persons with disabilities	Selected communities		*	*	*	12,500.00			NEW			
		92. Mobilization and sensitization of LEAP household beneficiaries	All LEAP beneficiary communities		*	*	*	7,267.92			NEW		DSWC D	Central Administration

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Infrastructure Delivery and Management	Infrastructure Development	93. Sensitization of 150 miners to reclaim mining pits after extraction of minerals.	District wide	*	*	*	*	5,000.00			NEW			NADMO
		94. Construction of 50m fence wall around official buildings	Assembly Residence	*	*	*	*	100,000.00			NEW		Works Department	DPCU
Infrastructure Delivery and Management	Infrastructure Development	95. Maintenance of official buildings, equipment and fixtures (O & M)	Anyinam	*	*	*	*	120,000.00			NEW		Works Department	
		96. Maintenance and repairs of vehicles	Anyinam	*	*	*	*	100,000.00			NEW		Works	DPCU
		97. Organize site meetings and supervision of projects in the district	Project Sites	*	*	*	*	16,000.00			NEW		Works Department	DPCU
		98. Provide office equipment and stationery	Anyinam					48,662			NEW		Works Department	DPCU

Environmental and Sanitation Management	Disaster prevention and Management	99. Planting of coconut trees along riverbanks and valleys	District wide		*	*		20,000.00			NEW		DA	NADMO
		100. Educate departmental heads on climate mitigation principles	Anyinam	*	*	*	*	2,000.00			NEW		DA	NADMO
		101. Educate farmers on effective use of pesticides	District wide	*	*	*		1,000.00			NEW		DA	DoA
		102. Maintenance of selected 10km feeder roads	District wide			*	*	112,551.00			NEW		Works Dept.	
		103. Expansion of culvert and construction of 1Km Feeder Road	New jejeti	*	*	*	*	165,000.00			NEW		Works Department	
Infrastructure Delivery and Management	Infrastructure Development	104. Installation and rehabilitation of streetlight in the district	District wide					50,000.00			NEW		DA	WORKS
		105. Extension of electricity	District wide					50,000.00			NEW		DA	ECG
	Physical and Spatial Planning	106. Organisation of Spatial Planning Committee Meeting.	Anyinam	*	*	*	*	24,000.00			NEW		PPD	AEDA
		107. Organisation of Technical Sub-Committee Meeting.	Anyinam	*	*	*	*	6,000.00			NEW		PPD	AEDA

		108. Preparation of planning schemes for four (4) major towns.	Anyinam				*	50,000.00			NEW		PPD	AEDA, Traditional Authority
		109. Continuation of street naming and property addressing exercise	District wide					30,000.00			NEW		PPD	AEDA
		110. Procurement of office equipment		*	*	*	*	10,000.00			NEW		PPD	AEDA
		111. Provision of Landscaping for the new Assembly premises.	Anyinam	*				170,000.00			NEW		PPD	AEDA
		112. Valuation of properties	District wide	*	*			50,000,000			NEW		AEDA	PPD
		113. Undertaking development control in 10No. communities in the District	District wide	*	*	*	*	20,000.00			NEW		DA	PPD

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IGF/ ABF A	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
Management and Administration	Planning, Budgeting and Coordination	114. Preparation of Composite Annual Action Plans and Review of Composite Annual Action plan of the district	Anyinam	*	*	*	*	25,000.00			NEW		DA	DPCU
		115. Preparation of District composite budgets and fee fixing resolution	Anyinam			*		25,000.00			NEW		DA	DPCU
		116. Organize Internal Audit Committee meetings	Anyinam	*	*	*	*	10,000.00	5,000.00		NEW		DA	Internal Audit Unit
		117. Prepare and submit audit reports		*	*	*	*	10,000.00	5,000.00		NEW		DA	Internal Audit Unit
		118. Honor revenue commission collectors and other allowances		*	*	*	*	26,000			NEW		DA	DPCU, FINANCE
		119. Educate institutions on the anti-corruption/procurement		*	*								DA	Procurement Unit
		120. Implement RIAP for 2022	Anyinam	*	*	*	*	10,000.00	10,000.00		NEW		DA	DPCU, FINANCE

Finance and Revenue Mobilization	121. Meeting with 30No. revenue collectors on effective revenue generation	Anyinam	*	*	*	*	2,500.00			NEW		DA	DPCU, FINANCE
	122. Educate the general public on rate payment	District wide	*				6,000,00			NEW		DA	DPCU, FINANCE
	123. Manage and update the Assembly's revenue database	District wide	*				6,000,00			NEW		DA	DPCU, FINANCE
Finance and Revenue Mobilization	124. Construction of 2No. revenue barriers	District wide	*				15,000.00			NEW		DA	DPCU, FINANCE
	125. Provision of logistics for revenue collectors	Anyinam	*	*	*	*	15,000.00			NEW		DA	DPCU, FINANCE
	126. Submission of monthly/Annual Accounts	Anyinam	*	*	*	*	15,000.00			NEW		DA	DPCU, FINANCE
	127. Refresher training on the use of GIFMIS for staff	Anyinam	*	*			10,000.00			NEW		DA	DPCU, FINANCE
	128. Procurement of Accounting software for revenue generation	Anyinam	*				40,000.00			NEW		DA	DPCU, FINANCE
Legislative Oversight	129. Publication, Publicity and Gazetting of Assembly documents	Anyinam	*	*	*	*	20,000.00			NEW		DA	DPCU

		130. Provision of justice and security for all residents	District wide	*	*	*	*	20,000.00			NEW		DA	DPCU, POLICE
	Legislative Oversight	131. Organization of Ad-hoc and other special meetings	Anyinam	*	*	*	*	50,000.00			NEW		Admin	Other Departments
		132. Organization of Tender committee meetings	Anyinam	*	*	*	*	10,000.00			NEW		DA	PROCUREMENT/WORKS
		133. Organization of General Assembly meetings, Sub-committee meetings, DPCU meetings and Executive committee meetings	Anyinam	*	*	*	*	100,000.00			NEW		Admin	AEDA
Management and Administration		134. Organize quarterly District Education Oversight Committee meeting	Anyinam	*	*	*	*	12,000.00			NEW		DA	GES
		135. Organize quarterly District Health Committee meeting	Anyinam	*	*	*	*	12,000.00			NEW		DA	GHS
		136. Receive and update all correspondence at the Registry	District wide	*	*	*	*	2,000.00			NEW		DA	RMU
		137. Organization of DCE's Community engagement	District wide	*	*	*	*	15,000.00			NEW		Admin	AEDA

		138. Monitoring and Support to sub-structures	Area councils	*	*	*	*	15,000.00			NEW		Admin	AEDA
		139. Monitoring of School Feeding Programme and training of caterers and food vendors on nutrition	District wide	*	*	*	*	10,000.00			NEW		Desk Officer	Other Departments
		140. Organization of Town hall meetings	Anyinam	*	*	*	*	20,000.00			NEW		DA	DPCU
		141. Procurement of office equipment and furniture and stationery	Anyinam	*			*	95,180.00			NEW		Procurement	Admin
Management and Administration	General Administration	142. Fuel and lubricants for official vehicles		*	*	*	*	90,000.00			NEW		Transport	AEDA
		143. Procurement of logistics for security officers	Anyinam	*	*	*	*	10,000.00			NEW		Procurement	Admin
		144. Completion of 1No. Court Building and Furnishing	Anyinam	*	*			65,000					Admin	AEDA
		145. Hosting of official Visits	Anyinam	*	*	*	*	15,000.00			NEW		Admin	AEDA
		146. Preparation of annual administrative report and other statutory reports	Anyinam	*			*	20,000.00			NEW		Admin	AEDA
		147. Organization of National Celebration and other events	Anyinam	*				60,000.00			NEW		Admin	AEDA

		148. Construct 1No. area council office	Anyinam					200,000.00			NEW		Admin	AEDA
W	General Administration	149. Sensitization on NACAP/ARAP	District wide	*				5,000.00			NEW		DA	NCCE
		150. Sensitization on duties of a citizen (revenue mobilisation/tax education)	District wide	*		*		10,000.00			NEW		DA	NCCE
		151. Sensitization on drug abuse, teenage pregnancy and sex education	District wide				*	5,000.00			NEW		DA	NCCE
		152. Civic education clubs' activities in JHS and SHS schools	District wide	*				10,000.00			NEW		DA	NCCE
		153. Sensitization on fundamental human rights	District wide		*			10,000.00			NEW		DA	NCCE
		154. Education on children's rights	District wide		*			5,000.00			NEW		DA	NCCE
		155. Organization of Social Auditing for two Area Councils	Community				*	10,000.00			NEW		DA	NCCE
		156. Construct 1No. DCE's residence	Anyinam	*	*	*	*	505,000.00			NEW		DA	Works Dept.
	157. Construct District Police Command	Anyinam	*	*	*	*	500,000.00			NEW		DA	Works Dept.	

	Human Resource Management	158. Validation of monthly staff salaries	Anyinam	*	*	*	*	7,500.00					DA	HR
Management and Administration	Human Resource Management	159. Submission of Inputs and Reports	Anyinam	*	*	*	*	20,000.00			NEW		DA	HR
		160. Organization of staff durbar	Anyinam				*	21,000.00			NEW		DA	HR
		161. Organize staff training and Capacity building activities	Anyinam	*				5,000.00			NEW		DA	HR
Management and Administration	Human Resource Management	162. Prepare staff appraisal schedule	Anyinam	*				2,000.00			NEW		DA	HR
		163. Prepare promotion schedule for staff	Anyinam	*	*	*	*	3,000.00			NEW		DA	HR
		164. Organize three (3) days workshop for National Service Personnel on Adult Literacy Class management	Anyinam	*	*	*		5,000.00	5,000.00		NEW		DA	NFED
		165. Organize three (3) days workshop for NABCO beneficiaries on Adult literacy class management	Anyinam	*	*	*		5,000.00	5,000.00		NEW		DA	NFED
		166. Organize DPAT capacity training for staff	Anyinam			*		45,859.00						

		167. Prepare and update annual leave rooster for 2022	Anyinam	*	*	*	*	1,000.00			NEW		DA	HR
		168. Manage and update the Assembly's website	Anyinam	*	*	*	*	4,000.00			NEW		DA	MIS

MAINSTREAM EMERGENCY PLANNING AND PREPAREDNESS INTO GHANA'S DEVELOPMENT PLANNING AGENDA AT ALL LEVELS TO RESPOND TO POTENTIAL INTERNAL AND EXTERNAL THREATS (INCLUDING COVID-19)

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPT.		
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS	
Emergency Planning Delivery	Disaster prevention and Management	169. Organise 8No. Public education on effects of disaster and its prevention.	Districtwide	*	*	*	*	5,000.00				NEW		NAD MO	GNFS, GPS, Env. Services, Health, Education, DPCU
		170. Prepare disaster preparedness action plan	Districtwide	*	*	*	*	2,000.00				NEW		NAD MO	GNFS, GPS, Env. Services, Health, Education, DPCU
		171. Undertake 10 No. clean – up exercises to de-silt choked gutters	District wide	*	*	*	*	5,000.00				NEW		NAD MO	GPS, Env. Services, GNFS, Agric, Forestry
		172. Organise capacity building and training for staff and other stakeholders on disaster response	Anyinam		*		*	3,000.00				NEW		NAD MO	GNFS, Health, Forestry

Emergency Planning and Delivery	Disaster prevention and Management	173. Educate the general public on measures to prevent flooding.	District wide		*			5,000.00			NEW		NAD MO	Env. Services, Zoomlion
		174. Organization of tree planting exercise at the degraded mining sites	Districtwide	*	*	*	*	15,000.00			NEW		NAD MO	GNFS, GPS
		175. Conduct DVG activities	Kadewaso Anyinam, Sekyere, Jejeti	*	*	*	*	3,125.00			NEW		NAD MO	GNFS, GPS
		176. Provision of support to disaster victims	District wide	*	*	*	*	3,750.00			NEW		NAD MO	DA
		177. Re – Roofing of 4No. rip – off 3Unit classroom blocks	District wide	*	*	*	*	50,000.00			NEW		DA	GES, WORKS
		178. Renovation of 2No. Rip – off CHPS Compounds	District wide	*	*	*	*	25,000.00			NEW		DA	GHS. WORKS
		179. Completion of 1No. 2 Unit nurses’ at Anyinam	Anyinam	*	*			40,000.00					DA	Admin.
	Ambulance Services	180. Educate the general public on basic life support	District wide	*	*	*	*	10,000.00			NEW		DA	Ambulance service
		181. Provision of standby emergency services during Independence Day	District wide	*			*	1,000.00			NEW		DA	Ambulance service

		celebration and Farmers Day celebrations												
Emergency Planning and Delivery	Ambulance Service	182. Educate the general public on road collision	District wide	*	*	*	*	10,000.00			NEW		DA	Ambulance service
		183. Provision of fuel for Emergency referral cases	District wide	*	*	*	*	5,000.00			NEW		DA	Ambulance service
		184. Purchase of 4No. Ambulance car tyres for operations	Anyinam	*				5,000.00			NEW		DA	Ambulance service
		185. Provision of office furniture for Ambulance service	Anyinam		*			10,000.00			NEW		DA	Ambulance service
		186. Renovation of wash room for Ambulance service	Anyinam	*				15,000.00			NEW		DA	Ambulance service
		187. Intensify education on COVID 19 Protocols	District wide	*	*	*	*	15,000.00			NEW		DA	GHS, IS
		188. Procurement of PPEs for COVID 19 Prevention	Anyinam					15,000.00			NEW		DA	GHS

IMPROVE DELIVERY OF DEVELOPMENT OUTCOMES AT ALL LEVELS

PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME YEAR (2022)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEP'T.	
				Q1	Q2	Q3	Q4	GoG	IG F/ AB FA	OTHERS	NEW	ON-GOING	LEAD	COLLABORATORS
		189. Preparation and submission of Quarterly progress Reports	Anyinam	*	*	*	*	15,000.00			NEW		DA	DPCU
		190. Provision for Project and programme monitoring and evaluation	District wide	*	*	*	*	55,000.00			NEW		DA	DPCU
		191. Implement recommendations in the Auditor General's report and quarterly Internal Auditor's report in the APP	Anyinam	*			*	10,000.00			NEW		DA	Central Admin
		192. Collation of administrative data across sectors in the district (2022-2025)	District wide	*	*	*	*	56,000.00			NEW		DS	AEDA
		193. Enumeration and update of all movable	District wide	*	*	*	*	37,000.00			NEW		DS/DB A/FO	AEDA

		and immovable ratable properties (2022-2025)												
		194. Post Census Information Dissemination	District wide	*	*	*	*	15,500.00			NEW		DS/DCI C	AEDA
		195. Construct Recreational centers at Tini	Adasawase	*	*	*	*	70,000.00			NEW		DA	WORKS
		196. Collation of Data on SDGs related Indicators	District wide	*	*	*	*	4,000.00			NEW		DS/DCI C	AEDA